

NSPM Revenue Requirement by Rider Project	Jan - 2017	Feb - 2017	Mar - 2017	Apr - 2017	May - 2017	Jun - 2017	Jul - 2017	Aug - 2017	Sep - 2017	Oct - 2017	Nov - 2017	Dec - 2017	Annual 2017
CAPX2020 Brookings													
CWIP Balance	121,644	122,493	2,613	2,613	2,613	2,582	2,582	2,582	2,582	2,582	2,582	2,582	2,582
Plant In-Service	452,266,840	450,881,316	451,588,920	452,006,742	451,928,238	451,994,732	451,903,851	451,577,563	452,299,344	452,624,014	452,310,846	452,366,336	452,366,336
Depreciation Reserve	20,766,929	21,419,675	22,072,554	22,725,581	23,378,661	24,031,801	24,684,985	25,338,214	25,991,494	26,644,811	27,298,119	27,951,417	27,951,417
Accumulated Deferred Taxes	91,116,469	91,435,005	91,753,541	92,072,077	92,390,614	92,709,150	93,027,686	93,346,222	93,664,759	93,983,295	94,301,831	94,620,367	94,620,367
Average Rate Base	341,179,063	339,327,109	337,957,284	337,488,567	336,686,637	335,708,970	334,725,063	333,544,735	332,770,690	332,322,081	331,355,984	330,255,306	330,255,306
Tax Depreciation Expense	1,431,244	1,431,244	1,431,244	1,431,244	1,431,244	1,431,244	1,431,244	1,431,244	1,431,244	1,431,244	1,431,244	1,431,244	17,174,928
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	485,624	481,663	478,791	477,863	476,168	474,099	472,008	469,496	467,859	466,915	464,834	462,462	5,677,782
Book Depreciation	652,707	652,745	652,879	653,027	653,080	653,140	653,184	653,229	653,280	653,317	653,308	653,298	7,837,194
AFUDC													
Deferred Taxes	318,536	318,536	318,536	318,536	318,536	318,536	318,536	318,536	318,536	318,536	318,536	318,536	3,822,432
Property Tax Expense													
Total Revenue Requirement	3,455,608	3,440,836	3,430,073	3,426,547	3,420,207	3,412,471	3,404,660	3,395,277	3,389,157	3,385,622	3,377,872	3,369,042	40,907,372
MISO responsibility percentage	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	17,623	17,548	17,493	17,475	17,443	17,403	17,363	17,315	17,284	17,266	17,227	17,182	208,622
CAPX2020 Fargo													
CWIP Balance	141,287	141,287	141,287	141,287	4	4	4	4	4	4	4	4	4
Plant In-Service	222,677,710	222,682,853	222,755,319	222,784,419	222,945,332	222,947,935	222,950,811	222,954,006	222,966,324	222,968,461	223,189,959	222,987,013	222,987,013
Depreciation Reserve	11,155,097	11,478,058	11,801,063	12,124,125	12,447,165	12,770,169	13,093,175	13,416,181	13,739,188	14,062,195	14,385,371	14,708,712	14,708,712
Accumulated Deferred Taxes	41,429,621	41,617,474	41,805,327	41,993,181	42,181,034	42,368,887	42,556,740	42,744,594	42,932,447	43,120,300	43,308,153	43,496,007	43,496,007
Average Rate Base	170,486,946	169,981,444	169,509,412	169,049,308	168,562,769	168,063,010	167,554,891	167,047,068	166,543,964	166,040,331	165,641,204	165,139,368	165,139,368
Tax Depreciation Expense	782,343	782,343	782,343	782,343	782,343	782,343	782,343	782,343	782,343	782,343	782,343	782,343	9,388,116
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	220,230	219,144	218,153	217,195	216,137	215,043	213,952	212,861	211,780	210,698	209,931	208,941	2,574,065
Book Depreciation	322,961	322,961	323,005	323,062	323,040	323,004	323,006	323,006	323,007	323,008	323,176	323,341	3,876,577
AFUDC													
Deferred Taxes	187,853	187,853	187,853	187,853	187,853	187,853	187,853	187,853	187,853	187,853	187,853	187,853	2,254,236
Property Tax Expense													
Total Revenue Requirement	1,729,814	1,725,766	1,722,053	1,718,457	1,714,527	1,710,470	1,706,403	1,702,338	1,698,310	1,694,278	1,691,341	1,687,576	20,501,333
MISO responsibility percentage	42.52%	42.52%	42.52%	42.52%	42.52%	42.52%	42.52%	42.52%	42.52%	42.52%	42.52%	42.52%	42.52%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	40,964	40,868	40,780	40,695	40,602	40,506	40,409	40,313	40,218	40,122	40,053	39,963	485,491
CAPX2020 - La Crosse Local													
CWIP Balance	(119,334)	(119,334)	(119,334)	(119,334)	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511
Plant In-Service	79,536,260	79,032,163	79,164,842	77,850,355	77,767,480	77,756,794	77,641,413	78,129,615	78,379,497	78,387,095	78,433,700	78,518,139	78,518,139
Depreciation Reserve	910,577	1,021,936	1,133,307	1,243,590	1,352,793	1,461,874	1,570,873	1,680,294	1,790,099	1,899,916	2,009,745	2,119,577	2,119,577
Accumulated Deferred Taxes	14,207,809	14,263,109	14,318,410	14,373,710	14,429,010	14,484,311	14,539,611	14,594,911	14,650,212	14,705,512	14,760,812	14,816,113	14,816,113
Average Rate Base	64,422,922	63,963,162	63,610,787	62,853,756	62,050,454	61,899,653	61,672,280	61,694,180	61,898,308	61,861,937	61,723,916	61,624,306	61,624,306
Tax Depreciation Expense	245,573	245,573	245,573	245,573	245,573	245,573	245,573	245,573	245,573	245,573	245,573	245,573	2,946,876
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	95,953	94,988	94,237	92,024	89,716	89,326	88,793	89,067	89,713	89,641	89,351	89,139	1,091,948
Book Depreciation	111,316	111,359	111,371	110,284	109,203	109,080	109,000	109,421	109,806	109,817	109,828	109,833	1,320,318
AFUDC													
Deferred Taxes	55,300	55,300	55,300	55,300	55,300	55,300	55,300	55,300	55,300	55,300	55,300	55,300	663,600
Property Tax Expense													
OATT Credit	145,769	145,057	144,419	142,658	140,706	140,278	139,835	140,023	140,529	140,467	140,219	140,039	1,699,999
Total Revenue Requirement	494,210	491,307	489,143	483,168	477,026	476,057	474,555	475,191	476,911	476,699	475,859	475,248	5,765,374
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	27,524	27,363	27,242	26,909	26,567	26,513	26,430	26,465	26,561	26,549	26,502	26,468	321,094

NSPM Revenue Requirement by Rider Project	Jan - 2017	Feb - 2017	Mar - 2017	Apr - 2017	May - 2017	Jun - 2017	Jul - 2017	Aug - 2017	Sep - 2017	Oct - 2017	Nov - 2017	Dec - 2017	Annual 2017
CAPX2020 - La Crosse MISO													
CWIP Balance	682,367	660,109	661,612	660,589	660,669	660,670	660,670	660,670	660,670	660,764	660,764		
Plant In-Service	86,997,084	86,997,361	86,998,883	85,489,777	85,505,033	85,535,376	85,544,343	85,551,897	85,600,620	85,602,360	85,636,125	86,304,223	86,304,223
Depreciation Reserve	3,031,448	3,158,148	3,284,847	3,410,323	3,534,576	3,658,829	3,783,082	3,907,335	4,031,588	4,155,841	4,280,094	4,404,347	4,404,347
Accumulated Deferred Taxes	17,241,698	17,283,164	17,324,629	17,366,095	17,407,560	17,449,026	17,490,491	17,531,957	17,573,422	17,614,887	17,656,353	17,697,818	17,697,818
Average Rate Base	67,489,695	67,311,232	67,133,588	66,212,484	65,298,758	65,155,879	65,009,816	64,852,358	64,714,778	64,574,338	64,426,419	64,281,250	64,281,250
Tax Depreciation Expense	225,246	225,246	225,246	225,246	225,246	225,246	225,246	225,246	225,246	225,246	225,246	225,246	2,702,952
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	114,324	113,940	113,558	110,920	108,297	107,990	107,676	107,338	107,042	106,740	106,422	106,110	1,310,357
Book Depreciation	126,701	126,700	126,699	125,476	124,253	124,253	124,253	124,253	124,253	124,253	124,253	124,253	1,499,600
AFUDC													
Deferred Taxes	41,465	41,465	41,465	41,465	41,465	41,465	41,465	41,465	41,465	41,465	41,465	41,465	497,580
Property Tax Expense													
Total Revenue Requirement	677,867	676,437	675,013	665,756	656,558	655,413	654,244	652,983	651,881	650,757	649,572	648,410	7,914,891
MISO responsibility percentage	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	16,094	16,060	16,026	15,807	15,588	15,561	15,533	15,503	15,477	15,450	15,422	15,395	187,917
CAPX2020 - La Crosse MISO - WI													
CWIP Balance													
Plant In-Service	143,344,176	143,916,871	144,028,827	143,563,191	143,584,808	143,523,044	143,384,124	143,421,337	143,436,193	143,418,923	143,412,724	143,431,856	143,431,856
Depreciation Reserve	3,556,915	3,767,994	3,979,618	4,190,952	4,401,924	4,612,854	4,823,613	5,034,282	5,244,981	5,455,675	5,666,349	5,877,031	5,877,031
Accumulated Deferred Taxes	29,022,298	29,147,096	29,271,894	29,396,693	29,521,491	29,646,289	29,771,087	29,895,885	30,020,683	30,145,481	30,270,279	30,395,077	30,395,077
Average Rate Base	110,686,409	110,883,372	110,889,547	110,376,430	109,818,470	109,462,647	109,026,663	108,640,297	108,330,850	107,994,148	107,646,932	107,317,922	107,317,922
Tax Depreciation Expense	516,643	516,643	516,643	516,643	516,643	516,643	516,643	516,643	516,643	516,643	516,643	516,643	6,199,716
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	140,104	140,992	141,300	140,040	138,646	137,858	136,830	135,950	135,302	134,575	133,818	133,115	1,648,530
Book Depreciation	210,215	211,079	211,625	211,334	210,972	210,929	210,760	210,669	210,699	210,694	210,674	210,682	2,530,332
AFUDC													
Deferred Taxes	124,798	124,798	124,798	124,798	124,798	124,798	124,798	124,798	124,798	124,798	124,798	124,798	1,497,576
Property Tax Expense													
Total Revenue Requirement	1,123,555	1,126,461	1,127,350	1,122,794	1,117,769	1,114,855	1,111,102	1,107,868	1,105,437	1,102,733	1,099,922	1,097,299	13,357,145
MISO responsibility percentage	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%	42.63%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	26,676	26,745	26,766	26,658	26,538	26,469	26,380	26,303	26,245	26,181	26,115	26,052	317,128
Glencoe - Waconia													
CWIP Balance	(2,331)	(2,331)	(2,331)	(2,331)	(2,331)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Plant In-Service	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573
Depreciation Reserve	1,522,056	1,556,144	1,590,231	1,624,319	1,658,406	1,692,493	1,726,581	1,760,668	1,794,755	1,828,843	1,862,930	1,897,018	1,897,018
Accumulated Deferred Taxes	5,123,394	5,135,545	5,147,696	5,159,847	5,171,998	5,184,148	5,196,299	5,208,450	5,220,601	5,232,752	5,244,903	5,257,054	5,257,054
Average Rate Base	15,730,911	15,684,673	15,638,434	15,592,196	15,545,958	15,500,885	15,455,812	15,409,573	15,363,335	15,317,097	15,270,859	15,224,620	15,224,620
Tax Depreciation Expense	63,868	63,868	63,868	63,868	63,868	63,868	63,868	63,868	63,868	63,868	63,868	63,868	766,416
CPI-Tax Interest						(28)							(28)
Debt Return													
Equity Return													
Current Income Tax Requirement	24,318	24,219	24,120	24,020	23,921	23,809	23,727	23,628	23,528	23,429	23,330	23,230	285,279
Book Depreciation	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	409,044
AFUDC													
Deferred Taxes	12,151	12,151	12,151	12,151	12,151	12,151	12,151	12,151	12,151	12,151	12,151	12,151	145,812
Property Tax Expense													
Total Revenue Requirement	162,714	162,343	161,973	161,603	161,233	160,857	160,511	160,140	159,770	159,400	159,030	158,659	1,928,233
MISO responsibility percentage	67.89%	67.89%	67.89%	67.89%	67.89%	67.89%	67.89%	67.89%	67.89%	67.89%	67.89%	67.89%	67.89%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	6,152	6,138	6,124	6,110	6,096	6,082	6,069	6,055	6,041	6,027	6,013	5,999	72,907

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Sioux Falls Northern													
CWIP Balance	22,067	22,067	22,067	22,067	22,067	22,067	21,915	21,915	21,822	(25,513)	(46,213)	(46,213)	(46,213)
Plant In-Service	36,287,091	36,366,450	36,908,508	37,173,399	37,176,950	37,042,761	37,049,274	37,053,468	37,053,661	37,057,205	36,645,279	36,643,328	36,643,328
Depreciation Reserve	933,718	989,208	1,045,197	1,101,833	1,158,685	1,215,432	1,272,076	1,328,729	1,385,385	1,442,045	1,498,377	1,554,376	1,554,376
Accumulated Deferred Taxes	7,807,219	7,854,368	7,901,517	7,948,665	7,995,814	8,042,963	8,090,111	8,137,260	8,184,409	8,231,558	8,278,706	8,325,855	8,325,855
Average Rate Base	27,507,612	27,556,581	27,764,401	28,064,415	28,094,743	27,925,476	27,757,718	27,659,198	27,557,541	27,431,889	27,090,036	26,769,434	26,769,434
Tax Depreciation Expense	171,892	171,892	171,892	171,892	171,892	171,892	171,892	171,892	171,892	171,892	171,892	171,892	2,062,704
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	21,705	21,939	22,654	23,648	23,829	23,408	22,993	22,786	22,569	22,300	21,389	20,521	269,741
Book Depreciation	55,252	55,490	55,989	56,636	56,852	56,747	56,644	56,653	56,656	56,659	56,332	55,999	675,909
AFUDC													
Deferred Taxes	47,149	47,149	47,149	47,149	47,149	47,149	47,149	47,149	47,149	47,149	47,149	47,149	565,788
Property Tax Expense													
OATT Credit	64,924	65,097	65,650	66,424	66,554	66,209	65,867	65,691	65,507	65,322	64,628	63,927	785,800
Total Revenue Requirement	220,331	220,917	222,795	225,420	225,863	224,692	223,532	222,933	222,308	221,491	218,944	216,567	2,665,793
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	12,271	12,304	12,408	12,554	12,579	12,514	12,449	12,416	12,381	12,336	12,194	12,061	148,468
Bluff Creek - Westgate													
CWIP Balance	7,058	7,777	7,777	8,867	8,867	8,867	8,867	8,867	8,867	9,831	9,831	9,831	9,831
Plant In-Service	22,036,429	22,046,063	22,067,986	22,115,232	22,118,547	22,054,918	22,072,973	22,077,102	22,077,275	22,124,883	22,125,141	22,125,325	22,125,325
Depreciation Reserve	206,459	238,391	270,346	302,350	334,390	366,388	398,354	430,336	462,321	494,340	526,393	558,447	558,447
Accumulated Deferred Taxes	4,657,752	4,681,507	4,705,262	4,729,017	4,752,772	4,776,527	4,800,283	4,824,038	4,847,793	4,871,548	4,895,303	4,919,058	4,919,058
Average Rate Base	17,181,722	17,156,609	17,117,048	17,096,443	17,066,492	16,980,561	16,902,037	16,857,400	16,803,813	16,772,428	16,741,051	16,685,464	16,685,464
Tax Depreciation Expense	90,230	90,230	90,230	90,230	90,230	90,230	90,230	90,230	90,230	90,230	90,230	90,230	1,082,760
CPI-Tax Interest							25	25	27	30	31	31	169
Debt Return													
Equity Return													
Current Income Tax Requirement	18,307	18,276	18,203	18,185	18,140	17,933	17,760	17,673	17,560	17,513	17,465	17,345	214,360
Book Depreciation	31,890	31,932	31,955	32,004	32,040	31,998	31,966	31,982	31,985	32,019	32,053	32,054	383,878
AFUDC													
Deferred Taxes	23,755	23,755	23,755	23,755	23,755	23,755	23,755	23,755	23,755	23,755	23,755	23,755	285,060
Property Tax Expense													
OATT Credit	39,741	39,710	39,646	39,625	39,584	39,412	39,261	39,185	39,089	39,044	38,999	38,898	472,194
Total Revenue Requirement	134,867	134,762	134,544	134,476	134,333	133,751	133,238	132,981	132,654	132,502	132,349	132,005	1,602,462
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	7,511	7,505	7,493	7,489	7,482	7,449	7,421	7,406	7,388	7,380	7,371	7,352	89,247
Chaska - Hwy 212 Conversion													
CWIP Balance	771,701	774,921	861,773	904,676	919,545	5,992	5,992	5,992	13,107	10,018	12,576	31,332	31,332
Plant In-Service	18,206,060	18,206,066	18,206,068	18,206,094	18,206,094	19,124,207	19,131,764	19,133,194	19,133,194	19,133,194	19,133,194	19,133,194	19,133,194
Depreciation Reserve	793,362	820,170	846,978	873,787	900,595	927,403	954,211	981,019	1,007,827	1,034,636	1,061,444	1,088,252	1,088,252
Accumulated Deferred Taxes	3,640,391	3,655,601	3,670,811	3,686,021	3,701,231	3,716,441	3,731,651	3,746,861	3,762,071	3,777,281	3,792,491	3,807,701	3,807,701
Average Rate Base	14,564,838	14,524,611	14,527,633	14,550,507	14,537,388	14,505,084	14,469,124	14,431,600	14,393,854	14,353,850	14,311,566	14,280,205	14,280,205
Tax Depreciation Expense	64,022	64,022	64,022	64,022	64,022	64,022	64,022	64,022	64,022	64,022	64,022	64,022	768,264
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	19,457	19,371	19,377	19,426	19,398	19,329	19,251	19,171	19,090	19,004	18,913	18,845	230,632
Book Depreciation	26,808	26,808	26,808	26,808	26,808	26,808	26,808	26,808	26,808	26,808	26,808	26,808	321,696
AFUDC													
Deferred Taxes	15,210	15,210	15,210	15,210	15,210	15,210	15,210	15,210	15,210	15,210	15,210	15,210	182,520
Property Tax Expense													
OATT Credit	33,412	33,339	33,344	33,386	33,362	33,303	33,237	33,169	33,100	33,027	32,950	32,893	398,522
Total Revenue Requirement	113,389	113,140	113,159	113,300	113,219	113,019	112,797	112,565	112,331	112,084	111,822	111,628	1,352,453
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	6,315	6,301	6,302	6,310	6,306	6,294	6,282	6,269	6,256	6,242	6,228	6,217	75,323

NSPM Revenue Requirement by Rider Project	Jan - 2017	Feb - 2017	Mar - 2017	Apr - 2017	May - 2017	Jun - 2017	Jul - 2017	Aug - 2017	Sep - 2017	Oct - 2017	Nov - 2017	Dec - 2017	Annual 2017
Minn Valley													
CWIP Balance	4,274	4	4	4	4	4	4	4	4	4	4	4	4
Plant In-Service	15,579,907	15,584,177	15,584,177	15,584,177	15,584,177	15,584,177	15,584,177	15,584,177	15,584,177	15,584,177	15,584,177	15,584,177	15,584,177
Depreciation Reserve	711,164	736,048	760,935	785,821	810,708	835,595	860,482	885,369	910,256	935,143	960,030	984,916	984,916
Accumulated Deferred Taxes	3,598,372	3,609,043	3,619,715	3,630,387	3,641,059	3,651,730	3,662,402	3,673,074	3,683,746	3,694,417	3,705,089	3,715,761	3,715,761
Average Rate Base	11,292,420	11,256,868	11,221,311	11,185,752	11,150,194	11,114,635	11,079,076	11,043,518	11,007,959	10,972,400	10,936,842	10,901,283	10,901,283
Tax Depreciation Expense	51,044	51,044	51,044	51,044	51,044	51,044	51,044	51,044	51,044	51,044	51,044	51,044	612,528
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	15,930	15,855	15,781	15,704	15,628	15,551	15,475	15,398	15,322	15,246	15,169	15,093	186,152
Book Depreciation	24,880	24,883	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	298,633
AFUDC													
Deferred Taxes	10,672	10,672	10,672	10,672	10,672	10,672	10,672	10,672	10,672	10,672	10,672	10,672	128,064
Property Tax Expense													
Total Revenue Requirement	117,636	117,357	117,077	116,793	116,508	116,223	115,938	115,654	115,369	115,084	114,799	114,515	1,392,953
MISO responsibility percentage	56.92%	56.92%	56.92%	56.92%	56.92%	56.92%	56.92%	56.92%	56.92%	56.92%	56.92%	56.92%	56.92%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	3,729	3,720	3,711	3,702	3,693	3,684	3,675	3,666	3,657	3,648	3,639	3,630	44,158
Big Stone-Brookings													
CWIP Balance	51,818,809	52,221,637	52,782,309	54,006,978	55,941,977	54,694,635	56,294,384	57,541,491	(1)	(1)	(1)	(1)	(1)
Plant In-Service	3,571,816	3,571,750	3,571,750	3,571,750	3,571,750	3,571,750	3,571,750	3,571,750	61,490,063	62,329,703	63,536,094	65,233,496	65,233,496
Depreciation Reserve	1,574	1,608	1,641	1,674	1,708	1,741	1,775	1,808	47,692	140,099	234,146	330,537	330,537
Accumulated Deferred Taxes	881,634	1,874,324	2,867,013	3,859,703	4,852,392	5,845,082	6,837,771	7,830,461	8,823,150	9,815,840	10,808,529	11,801,219	11,801,219
Average Rate Base	55,144,179	54,212,436	53,701,429	53,601,377	54,188,488	53,539,594	52,723,075	53,153,779	52,950,095	52,496,491	52,433,590	52,797,579	52,797,579
Tax Depreciation Expense	2,673,540	2,673,540	2,673,540	2,673,540	2,673,540	2,673,540	2,673,540	2,673,540	2,673,540	2,673,540	2,673,540	2,673,540	32,082,480
CPI-Tax Interest	17,182	15,989	20,533	22,117	22,866	21,155	2,184,853	161,817	89,072				2,555,584
Debt Return													
Equity Return													
Current Income Tax Requirement	(777,279)	(779,924)	(778,575)	(777,938)	(776,272)	(778,589)	384,725	(703,677)	(718,596)	(742,482)	(741,734)	(739,690)	(7,930,031)
Book Depreciation	33	33	33	33	33	33	33	33	45,884	92,407	94,047	96,391	328,993
AFUDC													
Deferred Taxes	992,690	992,690	992,690	992,690	992,690	992,690	992,690	992,690	992,690	992,690	992,690	992,690	11,912,280
Property Tax Expense													
Total Revenue Requirement	538,497	530,394	528,749	528,800	533,905	527,787	1,686,317	600,439	630,177	650,156	652,176	658,697	8,066,094
MISO responsibility percentage	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%	9.16%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	2,746	2,705	2,697	2,697	2,723	2,692	8,600	3,062	3,214	3,316	3,326	3,359	41,136
Lake Marion Burnsville													
CWIP Balance													
Plant In-Service	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806
Depreciation Reserve	599,401	618,178	636,955	655,731	674,508	693,284	712,061	730,837	749,614	768,390	787,167	805,944	805,944
Accumulated Deferred Taxes	2,679,146	2,687,022	2,694,899	2,702,775	2,710,652	2,718,529	2,726,405	2,734,282	2,742,158	2,750,035	2,757,911	2,765,788	2,765,788
Average Rate Base	8,438,586	8,411,933	8,385,280	8,358,626	8,331,973	8,305,320	8,278,667	8,252,014	8,225,361	8,198,708	8,172,055	8,145,402	8,145,402
Tax Depreciation Expense	38,083	38,083	38,083	38,083	38,083	38,083	38,083	38,083	38,083	38,083	38,083	38,083	456,996
Debt Return													
Equity Return													
Current Income Tax Requirement	11,983	11,926	11,869	11,811	11,754	11,697	11,639	11,582	11,525	11,468	11,410	11,353	140,017
Book Depreciation	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	225,324
Deferred Taxes	7,877	7,877	7,877	7,877	7,877	7,877	7,877	7,877	7,877	7,877	7,877	7,877	94,524
Property Tax Expense													
OATT Credit	20,045	19,997	19,948	19,900	19,851	19,802	19,754	19,705	19,657	19,608	19,559	19,511	237,337
Total Revenue Requirement	68,027	67,862	67,697	67,532	67,368	67,203	67,038	66,873	66,708	66,543	66,378	66,214	805,443
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%	5.57%
Rider Revenue Requirement	3,789	3,779	3,770	3,761	3,752	3,743	3,734	3,724	3,715	3,706	3,697	3,688	44,858

NSPM Revenue Requirement by Rider Project	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Annual 2018
CAPX2020 Brookings													
CWIP Balance	2,582	2,582	2,582	2,582	2,582	2,582	2,582						
Plant In-Service	452,408,255	452,433,756	452,827,430	452,827,557	452,827,557	452,827,557	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139
Depreciation Reserve	28,604,759	29,258,156	29,911,572	30,564,989	31,218,406	31,871,823	32,525,243	33,178,664	33,832,085	34,485,506	35,138,927	35,792,349	35,792,349
Accumulated Deferred Taxes	94,795,727	94,971,086	95,146,445	95,321,805	95,497,164	95,672,523	95,847,883	96,023,242	96,198,602	96,373,961	96,549,320	96,724,680	96,724,680
Average Rate Base	329,403,742	328,608,723	327,989,545	327,357,669	326,528,956	325,700,180	324,871,402	324,042,623	323,213,842	322,385,062	321,556,281	320,727,501	320,727,501
Tax Depreciation Expense	1,274,711	1,274,711	1,274,711	1,274,711	1,274,711	1,274,711	1,274,711	1,274,711	1,274,711	1,274,711	1,274,711	1,274,711	15,296,532
CPI-Tax Interest	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt Return													
Equity Return													
Current Income Tax Requirement	230,963	230,134	229,482	228,812	227,933	227,053	226,174	225,295	224,416	223,537	222,657	221,778	2,718,234
Book Depreciation	653,342	653,396	653,417	653,417	653,417	653,417	653,419	653,421	653,421	653,421	653,421	653,421	7,840,930
AFUDC	-	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Taxes	175,359	175,359	175,359	175,359	175,359	175,359	175,359	175,359	175,359	175,359	175,359	175,359	2,104,308
Property Tax Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue Requirement	2,964,716	2,959,343	2,955,131	2,950,807	2,945,135	2,939,462	2,933,792	2,928,123	2,922,450	2,916,778	2,911,105	2,905,432	35,232,274
MISO responsibility percentage	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	14,434	14,408	14,388	14,367	14,339	14,311	14,284	14,256	14,229	14,201	14,173	14,146	171,536
CAPX2020 Fargo													
CWIP Balance	4	4	4	4	4	4	1	1	1	1	1	1	1
Plant In-Service	222,990,640	222,991,695	223,564,270	223,556,202	223,556,889	223,556,446	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449
Depreciation Reserve	15,032,054	15,355,399	15,678,746	16,002,093	16,325,441	16,648,790	16,972,138	17,295,486	17,618,834	17,942,182	18,265,530	18,588,878	18,588,878
Accumulated Deferred Taxes	43,607,554	43,719,101	43,830,648	43,942,195	44,053,742	44,165,289	44,276,836	44,388,383	44,499,930	44,611,477	44,723,024	44,834,571	44,834,571
Average Rate Base	164,566,667	164,134,118	163,986,040	163,833,399	163,394,814	162,960,041	162,524,924	162,090,029	161,655,134	161,220,239	160,785,343	160,350,448	160,350,448
Tax Depreciation Expense	719,073	719,073	719,073	719,073	719,073	719,073	719,073	719,073	719,073	719,073	719,073	719,073	8,628,876
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	99,075	98,617	98,460	98,299	97,833	97,372	96,910	96,449	95,987	95,526	95,065	94,603	1,164,196
Book Depreciation	323,342	323,345	323,346	323,347	323,348	323,348	323,348	323,348	323,348	323,348	323,348	323,348	3,880,164
AFUDC													
Deferred Taxes	111,547	111,547	111,547	111,547	111,547	111,547	111,547	111,547	111,547	111,547	111,547	111,547	1,338,564
Property Tax Expense													
Total Revenue Requirement	1,485,708	1,482,752	1,481,740	1,480,696	1,477,695	1,474,720	1,471,741	1,468,765	1,465,788	1,462,811	1,459,835	1,456,858	17,669,109
MISO responsibility percentage	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	34,085	34,017	33,994	33,970	33,901	33,833	33,764	33,696	33,628	33,560	33,491	33,423	405,362
CAPX2020 - La Crosse Local													
CWIP Balance	1,511	1,511	1,511	1,511	2,065	2,065							
Plant In-Service	78,538,558	78,571,820	79,054,632	78,967,127	78,766,480	78,782,430	79,050,495	79,050,995	79,051,495	79,051,995	79,051,995	79,051,995	79,051,995
Depreciation Reserve	2,229,426	2,339,300	2,449,186	2,559,082	2,668,985	2,778,895	2,888,813	2,998,731	3,108,650	3,218,569	3,328,488	3,438,406	3,438,406
Accumulated Deferred Taxes	14,856,604	14,897,096	14,937,588	14,978,080	15,018,572	15,059,063	15,099,555	15,140,047	15,180,539	15,221,031	15,261,523	15,302,014	15,302,014
Average Rate Base	61,518,998	61,395,486	61,503,151	61,550,422	61,256,232	61,013,762	61,004,332	60,987,172	60,837,261	60,687,351	60,537,190	60,386,779	60,386,779
Tax Depreciation Expense	253,970	253,970	253,970	253,970	253,970	253,970	253,970	253,970	253,970	253,970	253,970	253,970	3,047,640
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	37,729	37,605	37,722	37,775	37,465	37,209	37,201	37,184	37,024	36,865	36,706	36,546	447,031
Book Depreciation	109,849	109,874	109,886	109,896	109,903	109,910	109,918	109,919	109,919	109,919	109,919	109,919	1,318,831
AFUDC													
Deferred Taxes	40,492	40,492	40,492	40,492	40,492	40,492	40,492	40,492	40,492	40,492	40,492	40,492	485,904
Property Tax Expense													
OATT Credit	139,988	139,779	139,972	140,059	139,543	139,118	139,104	139,074	138,810	138,546	138,281	138,016	1,670,290
Total Revenue Requirement	403,867	403,262	403,821	404,070	402,582	401,356	401,315	401,229	400,467	399,705	398,942	398,178	4,818,794
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	21,443	21,411	21,440	21,454	21,375	21,310	21,307	21,303	21,262	21,222	21,181	21,141	255,849

NSPM Revenue Requirement by Rider Project	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Annual 2018
CAPX2020 - La Crosse MISO													
CWIP Balance					2,505	2,505							
Plant In-Service	86,124,401	86,135,162	86,256,202	86,157,701	86,177,315	86,193,519	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024
Depreciation Reserve	4,528,600	4,652,853	4,777,106	4,901,359	5,025,612	5,149,868	5,274,127	5,398,386	5,522,644	5,646,903	5,771,161	5,895,420	5,895,420
Accumulated Deferred Taxes	17,735,464	17,773,110	17,810,755	17,848,401	17,886,047	17,923,692	17,961,338	17,998,984	18,036,629	18,074,275	18,111,921	18,149,566	18,149,566
Average Rate Base	64,031,198	63,784,768	63,688,770	63,538,141	63,338,051	63,195,313	63,041,512	62,879,607	62,717,703	62,555,799	62,393,894	62,231,990	62,231,990
Tax Depreciation Expense	256,841	256,841	256,841	256,841	256,841	256,841	256,841	256,841	256,841	256,841	256,841	256,841	3,082,092
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	42,704	42,443	42,341	42,181	41,969	41,818	41,656	41,484	41,312	41,140	40,968	40,797	500,813
Book Depreciation	124,253	124,253	124,253	124,253	124,253	124,256	124,259	124,259	124,259	124,259	124,259	124,259	1,491,075
AFUDC													
Deferred Taxes	37,646	37,646	37,646	37,646	37,646	37,646	37,646	37,646	37,646	37,646	37,646	37,646	451,752
Property Tax Expense													
Total Revenue Requirement	574,917	573,230	572,573	571,542	570,173	569,199	568,150	567,042	565,934	564,826	563,717	562,609	6,823,912
MISO responsibility percentage	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	12,820	12,783	12,768	12,745	12,715	12,693	12,669	12,645	12,620	12,595	12,571	12,546	152,169
CAPX2020 - La Crosse MISO - WI													
CWIP Balance				322	919	2,855							
Plant In-Service	143,523,088	143,540,094	143,540,687	143,534,031	143,540,941	143,553,651	144,025,329	144,025,829	145,041,613	145,510,436	145,510,436	145,510,436	145,510,436
Depreciation Reserve	6,087,800	6,298,656	6,509,526	6,720,391	6,931,256	7,142,137	7,353,405	7,565,049	7,777,509	7,991,161	8,205,189	8,419,218	8,419,218
Accumulated Deferred Taxes	30,463,180	30,531,284	30,599,387	30,667,490	30,735,594	30,803,697	30,871,800	30,939,903	31,008,007	31,076,110	31,144,213	31,212,317	31,212,317
Average Rate Base	107,065,928	106,841,131	106,570,964	106,289,123	106,010,741	105,742,841	105,505,398	105,260,500	105,015,603	104,770,706	104,525,809	104,280,912	104,036,015
Tax Depreciation Expense	454,046	454,046	454,046	454,046	454,046	454,046	454,046	454,046	454,046	454,046	454,046	454,046	5,448,552
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	67,040	66,824	66,541	66,241	65,946	65,666	65,729	65,781	66,240	67,046	67,096	66,796	796,946
Book Depreciation	210,769	210,856	210,870	210,865	210,865	210,881	211,268	211,644	212,460	213,652	214,028	214,028	2,542,186
AFUDC													
Deferred Taxes	68,103	68,103	68,103	68,103	68,103	68,103	68,103	68,103	68,103	68,103	68,103	68,103	817,236
Property Tax Expense													
Total Revenue Requirement	965,110	963,682	961,850	959,915	958,010	956,196	956,429	956,599	959,192	963,857	964,008	962,077	11,526,925
MISO responsibility percentage	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	21,521	21,490	21,449	21,406	21,363	21,323	21,328	21,332	21,389	21,493	21,497	21,454	257,044
Glencoe - Waconia													
CWIP Balance	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Plant In-Service	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573
Depreciation Reserve	1,931,105	1,965,192	1,999,280	2,033,367	2,067,455	2,101,542	2,135,629	2,169,717	2,203,804	2,237,891	2,271,979	2,306,066	2,306,066
Accumulated Deferred Taxes	5,263,611	5,270,168	5,276,726	5,283,283	5,289,840	5,296,397	5,302,954	5,309,511	5,316,068	5,322,626	5,329,183	5,335,740	5,335,740
Average Rate Base	15,181,179	15,140,534	15,099,890	15,059,245	15,018,601	14,977,956	14,937,312	14,896,667	14,856,023	14,815,378	14,774,734	14,734,089	14,734,089
Tax Depreciation Expense	57,417	57,417	57,417	57,417	57,417	57,417	57,417	57,417	57,417	57,417	57,417	57,417	689,004
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	11,650	11,607	11,564	11,520	11,477	11,434	11,391	11,348	11,305	11,262	11,219	11,175	136,952
Book Depreciation	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	409,044
AFUDC													
Deferred Taxes	6,557	6,557	6,557	6,557	6,557	6,557	6,557	6,557	6,557	6,557	6,557	6,557	78,684
Property Tax Expense													
Total Revenue Requirement	140,092	139,814	139,536	139,258	138,979	138,701	138,423	138,145	137,867	137,588	137,310	137,032	1,662,745
MISO responsibility percentage	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	4,977	4,967	4,957	4,947	4,937	4,927	4,917	4,908	4,898	4,888	4,878	4,868	59,069

NSPM Revenue Requirement by Rider Project	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Annual 2018
Sioux Falls Northern													
CWIP Balance	(46,213)	(46,213)	1,367	1,367	1,367	1,367							
Plant In-Service	36,642,117	36,640,209	36,593,766	36,594,064	36,591,006	35,925,452	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819
Depreciation Reserve	1,610,373	1,666,367	1,722,323	1,778,241	1,834,158	1,889,538	1,944,385	1,999,233	2,054,081	2,108,929	2,163,777	2,218,625	2,218,625
Accumulated Deferred Taxes	8,342,618	8,359,380	8,376,143	8,392,906	8,409,668	8,426,431	8,443,194	8,459,956	8,476,719	8,493,482	8,510,244	8,527,007	8,527,007
Average Rate Base	26,679,898	26,605,580	26,532,458	26,460,476	26,386,416	25,979,699	25,575,045	25,503,435	25,431,824	25,360,213	25,288,603	25,216,992	25,216,992
Tax Depreciation Expense	114,995	114,995	114,995	114,995	114,995	114,995	114,995	114,995	114,995	114,995	114,995	114,995	1,379,940
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	17,082	17,003	16,915	16,829	16,750	16,175	15,604	15,529	15,453	15,377	15,301	15,225	193,243
Book Depreciation	55,997	55,994	55,956	55,919	55,917	55,380	54,847	54,848	54,848	54,848	54,848	54,848	664,250
AFUDC													
Deferred Taxes	16,763	16,763	16,763	16,763	16,763	16,763	16,763	16,763	16,763	16,763	16,763	16,763	201,156
Property Tax Expense													
OATT Credit	62,926	62,794	62,611	62,430	62,299	61,407	60,521	60,395	60,269	60,143	60,016	59,890	735,701
Total Revenue Requirement	181,215	180,835	180,469	180,110	179,732	177,160	174,602	174,239	173,875	173,511	173,147	172,783	2,121,678
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	9,621	9,601	9,582	9,563	9,543	9,406	9,270	9,251	9,232	9,212	9,193	9,174	112,648
Bluff Creek - Westgate													
CWIP Balance	9,831	9,831	9,831	9,831	9,831	9,831							
Plant In-Service	22,125,322	22,125,460	22,131,047	22,131,250	22,131,543	22,131,543	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374
Depreciation Reserve	590,500	622,554	654,613	686,676	718,739	750,803	782,874	814,953	847,033	879,112	911,191	943,271	943,271
Accumulated Deferred Taxes	4,932,053	4,945,049	4,958,044	4,971,039	4,984,034	4,997,029	5,010,024	5,023,020	5,036,015	5,049,010	5,062,005	5,075,000	5,075,000
Average Rate Base	16,635,125	16,590,143	16,547,955	16,505,794	16,460,984	16,416,072	16,371,009	16,325,938	16,280,864	16,235,789	16,190,715	16,145,640	16,145,640
Tax Depreciation Expense	78,319	78,319	78,319	78,319	78,319	78,319	78,319	78,319	78,319	78,319	78,319	78,319	939,828
CPI-Tax Interest	31	25	28	28	33	33							178
Debt Return													
Equity Return													
Current Income Tax Requirement	8,815	8,766	8,723	8,680	8,634	8,586	8,532	8,486	8,438	8,390	8,342	8,294	102,686
Book Depreciation	32,054	32,054	32,058	32,063	32,063	32,064	32,071	32,079	32,079	32,079	32,079	32,079	384,822
AFUDC													
Deferred Taxes	12,995	12,995	12,995	12,995	12,995	12,995	12,995	12,995	12,995	12,995	12,995	12,995	155,940
Property Tax Expense													
OATT Credit	38,628	38,549	38,476	38,403	38,325	38,246	38,167	38,090	38,010	37,931	37,851	37,772	458,448
Total Revenue Requirement	111,442	111,213	111,003	110,793	110,567	110,339	110,111	109,889	109,660	109,431	109,202	108,973	1,322,623
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	5,917	5,905	5,894	5,882	5,870	5,858	5,846	5,834	5,822	5,810	5,798	5,786	70,223
Chaska - Hwy 212 Conversion													
CWIP Balance	21,147	41,887	14,072	25,129	33,226	41,829	1	1	1	1	1	1	1
Plant In-Service	19,133,194	19,133,194	19,169,090	19,169,090	19,169,090	19,169,090	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919
Depreciation Reserve	1,115,060	1,141,868	1,168,677	1,195,485	1,222,293	1,249,101	1,275,914	1,302,732	1,329,550	1,356,368	1,383,185	1,410,003	1,410,003
Accumulated Deferred Taxes	3,816,525	3,825,349	3,834,173	3,842,997	3,851,821	3,860,645	3,869,469	3,878,293	3,887,117	3,895,941	3,904,765	3,913,589	3,913,589
Average Rate Base	14,245,665	14,215,311	14,194,089	14,168,025	14,141,970	14,114,688	14,083,355	14,047,715	14,012,074	13,976,432	13,940,790	13,905,148	13,905,148
Tax Depreciation Expense	58,140	58,140	58,140	58,140	58,140	58,140	58,140	58,140	58,140	58,140	58,140	58,140	697,680
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	9,133	9,100	9,078	9,050	9,023	8,994	8,962	8,925	8,887	8,849	8,812	8,774	107,587
Book Depreciation	26,808	26,808	26,808	26,808	26,808	26,808	26,813	26,818	26,818	26,818	26,818	26,818	321,751
AFUDC													
Deferred Taxes	8,824	8,824	8,824	8,824	8,824	8,824	8,824	8,824	8,824	8,824	8,824	8,824	105,888
Property Tax Expense													
OATT Credit	32,729	32,676	32,638	32,592	32,546	32,498	32,445	32,383	32,321	32,258	32,195	32,132	389,413
Total Revenue Requirement	94,423	94,269	94,161	94,029	93,896	93,758	93,603	93,426	93,245	93,064	92,883	92,702	1,123,459
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	5,013	5,005	4,999	4,992	4,985	4,978	4,970	4,960	4,951	4,941	4,932	4,922	59,649

NSPM Revenue Requirement by Rider Project	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Annual 2018
Minn Valley													
CWIP Balance	4	4	4	4	4	(4)	4	4	4	4	4	4	4
Plant In-Service	15,584,177	15,584,177	15,584,177	15,584,177	15,584,177	15,584,134	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126
Depreciation Reserve	1,009,803	1,034,690	1,059,577	1,084,464	1,109,351	1,134,238	1,159,125	1,184,011	1,208,898	1,233,785	1,258,672	1,283,558	1,283,558
Accumulated Deferred Taxes	3,721,638	3,727,514	3,733,391	3,739,268	3,745,144	3,751,021	3,756,898	3,762,774	3,768,651	3,774,528	3,780,404	3,786,281	3,786,281
Average Rate Base	10,868,122	10,837,358	10,806,595	10,775,831	10,745,068	10,714,279	10,683,489	10,652,726	10,621,962	10,591,199	10,560,436	10,529,672	10,529,672
Tax Depreciation Expense	45,796	45,796	45,796	45,796	45,796	45,796	45,796	45,796	45,796	45,796	45,796	45,796	549,552
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	7,536	7,503	7,471	7,438	7,405	7,373	7,340	7,307	7,275	7,242	7,210	7,177	88,277
Book Depreciation	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	298,644
AFUDC													
Deferred Taxes	5,877	5,877	5,877	5,877	5,877	5,877	5,877	5,877	5,877	5,877	5,877	5,877	70,524
Property Tax Expense													
Total Revenue Requirement	101,154	100,943	100,732	100,522	100,311	100,101	99,890	99,679	99,469	99,258	99,047	98,837	1,199,943
MISO responsibility percentage	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	3,097	3,090	3,084	3,077	3,071	3,064	3,058	3,052	3,045	3,039	3,032	3,026	36,735
Big Stone-Brookings													
CWIP Balance	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Plant In-Service	63,595,041	63,651,697	63,407,326	63,410,361	63,417,282	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354
Depreciation Reserve	426,988	522,169	617,199	712,034	806,878	901,729	996,583	1,091,437	1,186,291	1,281,145	1,375,999	1,470,853	1,470,853
Accumulated Deferred Taxes	11,848,313	11,895,407	11,942,501	11,989,595	12,036,690	12,083,784	12,130,878	12,177,972	12,225,066	12,272,160	12,319,254	12,366,349	12,366,349
Average Rate Base	52,210,740	51,276,930	51,040,873	50,778,178	50,641,223	50,504,277	50,363,867	50,221,919	50,079,971	49,938,022	49,796,074	49,654,126	49,654,126
Tax Depreciation Expense	262,561	262,561	262,561	262,561	262,561	262,561	262,561	262,561	262,561	262,561	262,561	262,561	3,150,732
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	23,762	22,434	22,143	21,813	21,670	21,526	21,378	21,228	21,077	20,926	20,776	20,625	259,358
Book Depreciation	96,451	95,181	95,030	94,836	94,843	94,851	94,854	94,854	94,854	94,854	94,854	94,854	1,140,316
AFUDC													
Deferred Taxes	47,094	47,094	47,094	47,094	47,094	47,094	47,094	47,094	47,094	47,094	47,094	47,094	565,128
Property Tax Expense													
Total Revenue Requirement	469,260	461,260	459,453	457,410	456,482	455,555	454,597	453,626	452,654	451,683	450,711	449,739	5,472,430
MISO responsibility percentage	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	2,285	2,246	2,237	2,227	2,222	2,218	2,213	2,209	2,204	2,199	2,194	2,190	26,644
Lake Marion Burnsville													
CWIP Balance													
Plant In-Service	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806
Depreciation Reserve	824,720	843,497	862,273	881,050	899,826	918,603	937,379	956,156	974,933	993,709	1,012,486	1,031,262	1,031,262
Accumulated Deferred Taxes	2,770,144	2,774,500	2,778,855	2,783,211	2,787,567	2,791,923	2,796,279	2,800,635	2,804,991	2,809,346	2,813,702	2,818,058	2,818,058
Average Rate Base	8,120,509	8,097,376	8,074,244	8,051,111	8,027,979	8,004,847	7,981,714	7,958,582	7,935,449	7,912,317	7,889,185	7,866,052	7,866,052
Tax Depreciation Expense	34,274	34,274	34,274	34,274	34,274	34,274	34,274	34,274	34,274	34,274	34,274	34,274	411,288
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	5,655	5,630	5,606	5,581	5,556	5,532	5,507	5,483	5,458	5,434	5,409	5,385	66,236
Book Depreciation	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	225,324
Deferred Taxes	4,356	4,356	4,356	4,356	4,356	4,356	4,356	4,356	4,356	4,356	4,356	4,356	52,272
Property Tax Expense													
OATT Credit	19,498	19,457	19,417	19,376	19,335	19,294	19,254	19,213	19,172	19,131	19,091	19,050	231,288
Total Revenue Requirement	56,252	56,135	56,017	55,900	55,782	55,665	55,547	55,429	55,312	55,194	55,077	54,959	667,269
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%	5.31%
Rider Revenue Requirement	2,987	2,980	2,974	2,968	2,962	2,955	2,949	2,943	2,937	2,930	2,924	2,918	35,428

NSPM Revenue Requirement by Rider Project	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Annual 2018
MISO RECB Sch.26/26a													
Total Revenue Requirement	8,606,691	6,606,722	5,449,400	5,590,421	8,042,881	8,450,519	9,257,243	8,608,899	7,529,480	6,577,036	6,377,242	6,282,868	87,379,402
Jurisdiction Revenue Requirement	456,963	350,776	289,330	296,817	427,028	448,671	491,503	457,080	399,769	349,200	338,592	333,582	4,639,311
Rider Revenue Requirement	456,963	350,776	289,330	296,817	427,028	448,671	491,503	457,080	399,769	349,200	338,592	333,582	4,639,311
ADIT Pro-Rate													
Total Revenue Requirement							13	13		13		13	51
Jurisdiction Revenue Requirement							1	1		1		1	3
Rider Revenue Requirement							1	1		1		1	3

NSPM Revenue Requirement by Rider Project	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Annual 2019
CAPX2020 Brookings													
CWIP Balance													
Plant In-Service	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139	452,830,139
Depreciation Reserve	36,445,770	37,099,191	37,752,612	38,406,033	39,059,455	39,712,876	40,366,297	41,019,718	41,673,139	42,326,561	42,979,982	43,633,403	43,633,403
Accumulated Deferred Taxes	96,864,435	97,004,190	97,143,945	97,283,700	97,423,455	97,563,210	97,702,965	97,842,720	97,982,475	98,122,230	98,261,985	98,401,740	98,401,740
Average Rate Base	319,916,522	319,123,346	318,330,170	317,536,993	316,743,817	315,950,641	315,157,465	314,364,288	313,571,112	312,777,936	311,984,760	311,191,583	311,191,583
Tax Depreciation Expense	1,148,043	1,148,043	1,148,043	1,148,043	1,148,043	1,148,043	1,148,043	1,148,043	1,148,043	1,148,043	1,148,043	1,148,043	13,776,516
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	251,502	250,645	249,787	248,930	248,073	247,215	246,358	245,500	244,643	243,785	242,928	242,070	2,961,436
Book Depreciation	653,421	653,421	653,421	653,421	653,421	653,421	653,421	653,421	653,421	653,421	653,421	653,421	7,841,052
AFUDC													
Deferred Taxes	139,755	139,755	139,755	139,755	139,755	139,755	139,755	139,755	139,755	139,755	139,755	139,755	1,677,060
Property Tax Expense													
Total Revenue Requirement	2,910,858	2,905,374	2,899,890	2,894,405	2,888,921	2,883,437	2,877,952	2,872,468	2,866,984	2,861,500	2,856,015	2,850,531	34,568,335
MISO responsibility percentage	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	14,802	14,774	14,746	14,718	14,690	14,663	14,635	14,607	14,579	14,551	14,523	14,495	175,783
CAPX2020 Fargo													
CWIP Balance	1	1	1	1	1	1	1	1	1	1	1	1	1
Plant In-Service	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449	223,556,449
Depreciation Reserve	18,912,226	19,235,574	19,558,922	19,882,270	20,205,618	20,528,966	20,852,314	21,175,662	21,499,010	21,822,358	22,145,706	22,469,054	22,469,054
Accumulated Deferred Taxes	44,930,308	45,026,046	45,121,783	45,217,520	45,313,257	45,408,994	45,504,732	45,600,469	45,696,206	45,791,943	45,887,681	45,983,418	45,983,418
Average Rate Base	159,923,458	159,504,373	159,085,288	158,666,202	158,247,117	157,828,032	157,408,947	156,989,861	156,570,776	156,151,691	155,732,605	155,313,520	155,313,520
Tax Depreciation Expense	662,823	662,823	662,823	662,823	662,823	662,823	662,823	662,823	662,823	662,823	662,823	662,823	7,953,876
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	108,088	107,635	107,182	106,729	106,276	105,823	105,370	104,917	104,464	104,011	103,558	103,105	1,267,158
Book Depreciation	323,348	323,348	323,348	323,348	323,348	323,348	323,348	323,348	323,348	323,348	323,348	323,348	3,880,176
AFUDC													
Deferred Taxes	95,737	95,737	95,737	95,737	95,737	95,737	95,737	95,737	95,737	95,737	95,737	95,737	1,148,844
Property Tax Expense													
Total Revenue Requirement	1,460,060	1,457,163	1,454,265	1,451,367	1,448,469	1,445,572	1,442,674	1,439,776	1,436,879	1,433,981	1,431,083	1,428,186	17,329,475
MISO responsibility percentage	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%	43.21%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	34,985	34,916	34,846	34,777	34,707	34,638	34,569	34,499	34,430	34,360	34,291	34,221	415,239
CAPX2020 - La Crosse Local													
CWIP Balance													
Plant In-Service	79,051,995	79,051,995	79,051,995	79,051,995	79,051,995	79,051,995	79,051,995	79,051,995	79,051,995	79,051,995	79,051,995	79,051,995	79,051,995
Depreciation Reserve	3,548,325	3,658,244	3,768,163	3,878,082	3,988,000	4,097,919	4,207,838	4,317,757	4,427,675	4,537,594	4,647,513	4,757,432	4,757,432
Accumulated Deferred Taxes	15,335,462	15,368,911	15,402,359	15,435,807	15,469,255	15,502,703	15,536,151	15,569,599	15,603,047	15,636,495	15,669,943	15,703,391	15,703,391
Average Rate Base	60,239,891	60,096,524	59,953,157	59,809,790	59,666,423	59,523,056	59,379,689	59,236,323	59,092,956	58,949,589	58,806,222	58,662,855	58,662,855
Tax Depreciation Expense	228,925	228,925	228,925	228,925	228,925	228,925	228,925	228,925	228,925	228,925	228,925	228,925	2,747,100
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	42,377	42,222	42,067	41,912	41,757	41,602	41,447	41,292	41,137	40,982	40,827	40,672	498,294
Book Depreciation	109,919	109,919	109,919	109,919	109,919	109,919	109,919	109,919	109,919	109,919	109,919	109,919	1,319,028
AFUDC													
Deferred Taxes	33,448	33,448	33,448	33,448	33,448	33,448	33,448	33,448	33,448	33,448	33,448	33,448	401,376
Property Tax Expense													
OATT Credit	133,158	132,912	132,666	132,421	132,175	131,929	131,683	131,438	131,192	130,946	130,700	130,455	1,581,675
Total Revenue Requirement	403,985	403,240	402,494	401,749	401,003	400,257	399,512	398,766	398,021	397,275	396,530	395,784	4,798,616
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	22,402	22,361	22,320	22,278	22,237	22,196	22,154	22,113	22,072	22,030	21,989	21,948	266,100

NSPM Revenue Requirement by Rider Project	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Annual 2019
CAPX2020 - La Crosse MISO													
CWIP Balance													
Plant In-Service	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024	86,196,024
Depreciation Reserve	6,019,679	6,143,937	6,268,196	6,392,455	6,516,713	6,640,972	6,765,231	6,889,489	7,013,748	7,138,006	7,262,265	7,386,524	7,386,524
Accumulated Deferred Taxes	18,179,974	18,210,381	18,240,789	18,271,196	18,301,604	18,332,012	18,362,419	18,392,827	18,423,234	18,453,642	18,484,049	18,514,457	18,514,457
Average Rate Base	62,073,705	61,919,039	61,764,373	61,609,706	61,455,040	61,300,374	61,145,708	60,991,042	60,836,376	60,681,709	60,527,043	60,372,377	60,372,377
Tax Depreciation Expense	231,090	231,090	231,090	231,090	231,090	231,090	231,090	231,090	231,090	231,090	231,090	231,090	2,773,080
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement													
Book Depreciation	124,259	124,259	124,259	124,259	124,259	124,259	124,259	124,259	124,259	124,259	124,259	124,259	1,491,108
AFUDC													
Deferred Taxes	30,408	30,408	30,408	30,408	30,408	30,408	30,408	30,408	30,408	30,408	30,408	30,408	364,896
Property Tax Expense													
Total Revenue Requirement	563,550	562,481	561,411	560,342	559,272	558,203	557,133	556,064	554,995	553,925	552,856	551,786	6,692,018
MISO responsibility percentage	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	13,125	13,100	13,076	13,051	13,026	13,001	12,976	12,951	12,926	12,901	12,876	12,851	155,860
CAPX2020 - La Crosse MISO - WI													
CWIP Balance													
Plant In-Service	145,510,436	145,510,436	145,510,436	145,510,436	145,510,436	145,510,436	145,510,436	145,510,436	145,510,436	145,510,436	145,510,436	145,510,436	145,510,436
Depreciation Reserve	8,633,246	8,847,274	9,061,303	9,275,331	9,489,359	9,703,387	9,917,416	10,131,444	10,345,472	10,559,500	10,773,529	10,987,557	10,987,557
Accumulated Deferred Taxes	31,269,477	31,326,637	31,383,797	31,440,957	31,498,117	31,555,278	31,612,438	31,669,598	31,726,758	31,783,918	31,841,078	31,898,239	31,898,239
Average Rate Base	105,743,308	105,472,119	105,200,931	104,929,742	104,658,554	104,387,365	104,116,177	103,844,989	103,573,800	103,302,612	103,031,423	102,760,235	102,760,235
Tax Depreciation Expense	417,291	417,291	417,291	417,291	417,291	417,291	417,291	417,291	417,291	417,291	417,291	417,291	5,007,492
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	75,473	75,179	74,886	74,593	74,300	74,007	73,714	73,420	73,127	72,834	72,541	72,248	886,322
Book Depreciation	214,028	214,028	214,028	214,028	214,028	214,028	214,028	214,028	214,028	214,028	214,028	214,028	2,568,336
AFUDC													
Deferred Taxes	57,160	57,160	57,160	57,160	57,160	57,160	57,160	57,160	57,160	57,160	57,160	57,160	685,920
Property Tax Expense													
Total Revenue Requirement	963,497	961,622	959,747	957,872	955,997	954,121	952,246	950,371	948,496	946,621	944,746	942,871	11,438,207
MISO responsibility percentage	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%	42.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	22,440	22,397	22,353	22,309	22,266	22,222	22,178	22,135	22,091	22,047	22,004	21,960	266,401
Glencoe - Waconia													
CWIP Balance	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Plant In-Service	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573	22,355,573
Depreciation Reserve	2,340,154	2,374,241	2,408,328	2,442,416	2,476,503	2,510,590	2,544,678	2,578,765	2,612,853	2,646,940	2,681,027	2,715,115	2,715,115
Accumulated Deferred Taxes	5,341,438	5,347,137	5,352,835	5,358,533	5,364,232	5,369,930	5,375,629	5,381,327	5,387,025	5,392,724	5,398,422	5,404,121	5,404,121
Average Rate Base	14,693,874	14,654,088	14,614,302	14,574,517	14,534,731	14,494,945	14,455,159	14,415,373	14,375,588	14,335,802	14,296,016	14,256,230	14,256,230
Tax Depreciation Expense	54,362	54,362	54,362	54,362	54,362	54,362	54,362	54,362	54,362	54,362	54,362	54,362	652,344
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	12,010	11,967	11,924	11,881	11,838	11,795	11,752	11,709	11,666	11,623	11,580	11,536	141,281
Book Depreciation	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	34,087	409,044
AFUDC													
Deferred Taxes	5,698	5,698	5,698	5,698	5,698	5,698	5,698	5,698	5,698	5,698	5,698	5,698	68,376
Property Tax Expense													
Total Revenue Requirement	137,510	137,235	136,959	136,684	136,409	136,134	135,859	135,584	135,309	135,034	134,759	134,484	1,631,960
MISO responsibility percentage	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%	66.91%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	5,102	5,092	5,082	5,072	5,061	5,051	5,041	5,031	5,020	5,010	5,000	4,990	60,552

NSPM Revenue Requirement by Rider Project	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Annual 2019
Sioux Falls Northern													
CWIP Balance													
Plant In-Service	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819	35,926,819
Depreciation Reserve	2,273,473	2,328,322	2,383,170	2,438,018	2,492,866	2,547,714	2,602,562	2,657,410	2,712,258	2,767,106	2,821,954	2,876,802	2,876,802
Accumulated Deferred Taxes	8,539,839	8,552,672	8,565,504	8,578,336	8,591,169	8,604,001	8,616,833	8,629,666	8,642,498	8,655,330	8,668,163	8,680,995	8,680,995
Average Rate Base	25,147,346	25,079,666	25,011,985	24,944,305	24,876,625	24,808,944	24,741,264	24,673,583	24,605,903	24,538,223	24,470,542	24,402,862	24,402,862
Tax Depreciation Expense	100,505	100,505	100,505	100,505	100,505	100,505	100,505	100,505	100,505	100,505	100,505	100,505	1,206,060
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	18,459	18,386	18,313	18,240	18,166	18,093	18,020	17,947	17,874	17,801	17,728	17,654	216,681
Book Depreciation	54,848	54,848	54,848	54,848	54,848	54,848	54,848	54,848	54,848	54,848	54,848	54,848	658,176
AFUDC													
Deferred Taxes	12,832	12,832	12,832	12,832	12,832	12,832	12,832	12,832	12,832	12,832	12,832	12,832	153,984
Property Tax Expense													
OATT Credit	57,719	57,603	57,487	57,371	57,255	57,139	57,023	56,907	56,791	56,675	56,559	56,443	684,972
Total Revenue Requirement	175,113	174,761	174,409	174,057	173,705	173,353	173,002	172,650	172,298	171,946	171,594	171,242	2,078,130
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	9,711	9,691	9,672	9,652	9,633	9,613	9,594	9,574	9,555	9,535	9,515	9,496	115,239
Bluff Creek - Westgate													
CWIP Balance													
Plant In-Service	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374	22,141,374
Depreciation Reserve	975,350	1,007,430	1,039,509	1,071,588	1,103,668	1,135,747	1,167,826	1,199,906	1,231,985	1,264,064	1,296,144	1,328,223	1,328,223
Accumulated Deferred Taxes	5,085,823	5,096,646	5,107,469	5,118,291	5,129,114	5,139,937	5,150,760	5,161,583	5,172,405	5,183,228	5,194,051	5,204,874	5,204,874
Average Rate Base	16,101,652	16,058,750	16,015,848	15,972,946	15,930,043	15,887,141	15,844,239	15,801,337	15,758,435	15,715,533	15,672,630	15,629,728	15,629,728
Tax Depreciation Expense	70,586	70,586	70,586	70,586	70,586	70,586	70,586	70,586	70,586	70,586	70,586	70,586	847,032
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	10,047	10,001	9,954	9,908	9,862	9,815	9,769	9,722	9,676	9,630	9,583	9,537	117,504
Book Depreciation	32,079	32,079	32,079	32,079	32,079	32,079	32,079	32,079	32,079	32,079	32,079	32,079	384,948
AFUDC													
Deferred Taxes	10,823	10,823	10,823	10,823	10,823	10,823	10,823	10,823	10,823	10,823	10,823	10,823	129,876
Property Tax Expense													
OATT Credit	36,410	36,337	36,263	36,190	36,116	36,043	35,969	35,896	35,822	35,749	35,675	35,602	432,072
Total Revenue Requirement	110,465	110,242	110,019	109,796	109,573	109,350	109,126	108,903	108,680	108,457	108,234	108,011	1,310,856
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	6,126	6,113	6,101	6,089	6,076	6,064	6,051	6,039	6,027	6,014	6,002	5,990	72,691
Chaska - Hwy 212 Conversion													
CWIP Balance	1	1	1	1	1	1	1	1	1	1	1	1	1
Plant In-Service	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919	19,210,919
Depreciation Reserve	1,436,821	1,463,639	1,490,457	1,517,274	1,544,092	1,570,910	1,597,728	1,624,546	1,651,363	1,678,181	1,704,999	1,731,817	1,731,817
Accumulated Deferred Taxes	3,921,116	3,928,643	3,936,170	3,943,697	3,951,224	3,958,751	3,966,278	3,973,805	3,981,332	3,988,859	3,996,385	4,003,912	4,003,912
Average Rate Base	13,870,155	13,835,810	13,801,465	13,767,121	13,732,776	13,698,431	13,664,086	13,629,742	13,595,397	13,561,052	13,526,707	13,492,363	13,492,363
Tax Depreciation Expense	53,531	53,531	53,531	53,531	53,531	53,531	53,531	53,531	53,531	53,531	53,531	53,531	642,372
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	9,894	9,857	9,820	9,782	9,745	9,708	9,671	9,634	9,597	9,560	9,523	9,485	116,276
Book Depreciation	26,818	26,818	26,818	26,818	26,818	26,818	26,818	26,818	26,818	26,818	26,818	26,818	321,816
AFUDC													
Deferred Taxes	7,527	7,527	7,527	7,527	7,527	7,527	7,527	7,527	7,527	7,527	7,527	7,527	90,324
Property Tax Expense													
OATT Credit	31,024	30,965	30,906	30,848	30,789	30,730	30,671	30,612	30,553	30,494	30,435	30,377	368,404
Total Revenue Requirement	94,124	93,945	93,766	93,588	93,409	93,231	93,052	92,873	92,695	92,516	92,338	92,159	1,117,696
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	5,219	5,210	5,200	5,190	5,180	5,170	5,160	5,150	5,140	5,130	5,120	5,111	61,980

NSPM Revenue Requirement by Rider Project	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Annual 2019
Minn Valley													
CWIP Balance	4	4	4	4	4	4	4	4	4	4	4	4	4
Plant In-Service	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126	15,584,126
Depreciation Reserve	1,308,445	1,333,332	1,358,219	1,383,106	1,407,992	1,432,879	1,457,766	1,482,653	1,507,540	1,532,426	1,557,313	1,582,200	1,582,200
Accumulated Deferred Taxes	3,790,858	3,795,435	3,800,012	3,804,589	3,809,166	3,813,743	3,818,320	3,822,897	3,827,474	3,832,051	3,836,628	3,841,205	3,841,205
Average Rate Base	10,499,558	10,470,095	10,440,631	10,411,167	10,381,703	10,352,239	10,322,775	10,293,312	10,263,848	10,234,384	10,204,920	10,175,456	10,175,456
Tax Depreciation Expense	41,172	41,172	41,172	41,172	41,172	41,172	41,172	41,172	41,172	41,172	41,172	41,172	494,064
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	8,238	8,206	8,174	8,142	8,111	8,079	8,047	8,015	7,983	7,951	7,919	7,888	96,753
Book Depreciation	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	24,887	298,644
AFUDC													
Deferred Taxes	4,577	4,577	4,577	4,577	4,577	4,577	4,577	4,577	4,577	4,577	4,577	4,577	54,924
Property Tax Expense													
Total Revenue Requirement	98,949	98,745	98,542	98,338	98,134	97,931	97,727	97,523	97,319	97,116	96,912	96,708	1,173,944
MISO responsibility percentage	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%	57.66%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	3,164	3,157	3,151	3,144	3,138	3,131	3,125	3,118	3,112	3,105	3,099	3,092	37,536
Big Stone-Brookings													
CWIP Balance	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Plant In-Service	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354	63,420,354
Depreciation Reserve	1,565,706	1,660,560	1,755,414	1,850,268	1,945,122	2,039,976	2,134,830	2,229,684	2,324,538	2,419,392	2,514,245	2,609,099	2,609,099
Accumulated Deferred Taxes	12,403,988	12,441,628	12,479,268	12,516,907	12,554,547	12,592,187	12,629,826	12,667,466	12,705,106	12,742,745	12,780,385	12,818,025	12,818,025
Average Rate Base	49,516,906	49,384,412	49,251,918	49,119,425	48,986,931	48,854,438	48,721,944	48,589,451	48,456,957	48,324,463	48,191,970	48,059,476	48,059,476
Tax Depreciation Expense	228,750	228,750	228,750	228,750	228,750	228,750	228,750	228,750	228,750	228,750	228,750	228,750	2,745,000
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	27,941	27,798	27,655	27,511	27,368	27,225	27,082	26,939	26,795	26,652	26,509	26,366	325,841
Book Depreciation	94,854	94,854	94,854	94,854	94,854	94,854	94,854	94,854	94,854	94,854	94,854	94,854	1,138,248
AFUDC													
Deferred Taxes	37,640	37,640	37,640	37,640	37,640	37,640	37,640	37,640	37,640	37,640	37,640	37,640	451,680
Property Tax Expense													
Total Revenue Requirement	449,283	448,367	447,451	446,535	445,619	444,703	443,787	442,871	441,954	441,038	440,122	439,206	5,330,936
MISO responsibility percentage	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	2,285	2,280	2,275	2,271	2,266	2,261	2,257	2,252	2,247	2,243	2,238	2,233	27,108
Lake Marion Burnsville													
CWIP Balance													
Plant In-Service	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806	11,703,806
Depreciation Reserve	1,050,039	1,068,815	1,087,592	1,106,368	1,125,145	1,143,922	1,162,698	1,181,475	1,200,251	1,219,028	1,237,804	1,256,581	1,256,581
Accumulated Deferred Taxes	2,821,442	2,824,826	2,828,209	2,831,593	2,834,977	2,838,360	2,841,744	2,845,128	2,848,511	2,851,895	2,855,279	2,858,662	2,858,662
Average Rate Base	7,843,406	7,821,246	7,799,085	7,776,925	7,754,765	7,732,605	7,710,444	7,688,284	7,666,124	7,643,964	7,621,804	7,599,643	7,599,643
Tax Depreciation Expense	30,815	30,815	30,815	30,815	30,815	30,815	30,815	30,815	30,815	30,815	30,815	30,815	369,780
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	6,178	6,154	6,130	6,106	6,082	6,058	6,034	6,010	5,986	5,962	5,939	5,915	72,554
Book Depreciation	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	18,777	225,324
Deferred Taxes	3,384	3,384	3,384	3,384	3,384	3,384	3,384	3,384	3,384	3,384	3,384	3,384	40,608
Property Tax Expense													
OATT Credit	18,367	18,329	18,291	18,253	18,215	18,177	18,139	18,101	18,063	18,025	17,987	17,949	217,896
Total Revenue Requirement	55,724	55,609	55,494	55,378	55,263	55,148	55,033	54,918	54,802	54,687	54,572	54,457	661,085
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	3,090	3,084	3,077	3,071	3,065	3,058	3,052	3,045	3,039	3,033	3,026	3,020	36,659

NSPM Revenue Requirement by Rider Project	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Annual 2019
Maple Lake - Annandale													
CWIP Balance													
Plant In-Service	2,991,658	2,991,658	2,991,658	2,991,658	2,991,658	2,991,658	2,991,658	2,991,658	2,991,658	2,991,658	2,991,658	2,991,658	2,991,658
Depreciation Reserve	176,008	180,811	185,614	190,417	195,220	200,023	204,826	209,629	214,433	219,236	224,039	228,842	228,842
Accumulated Deferred Taxes	706,668	707,831	708,994	710,156	711,319	712,482	713,644	714,807	715,970	717,133	718,295	719,458	719,458
Average Rate Base	2,111,965	2,105,999	2,100,034	2,094,068	2,088,102	2,082,136	2,076,170	2,070,204	2,064,239	2,058,273	2,052,307	2,046,341	2,046,341
Tax Depreciation Expense	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	1,492	1,486	1,480	1,473	1,467	1,460	1,454	1,447	1,441	1,434	1,428	1,422	17,484
Book Depreciation	4,803	4,803	4,803	4,803	4,803	4,803	4,803	4,803	4,803	4,803	4,803	4,803	57,636
AFUDC													
Deferred Taxes	1,163	1,163	1,163	1,163	1,163	1,163	1,163	1,163	1,163	1,163	1,163	1,163	13,956
Property Tax Expense													
OATT Credit	4,903	4,893	4,883	4,872	4,862	4,852	4,842	4,831	4,821	4,811	4,801	4,791	58,162
Total Revenue Requirement	14,875	14,844	14,813	14,782	14,751	14,720	14,689	14,658	14,627	14,596	14,565	14,534	176,454
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	825	823	821	820	818	816	815	813	811	809	808	806	9,785
Minot Load Servicing													
CWIP Balance													
Plant In-Service	40,494,652	40,819,212	40,819,212	40,819,212	40,819,212	40,819,212	40,819,212	40,819,212	40,819,212	40,819,212	40,819,212	40,819,212	40,819,212
Depreciation Reserve	153,982	216,289	278,849	341,409	403,968	466,528	529,088	591,647	654,207	716,767	779,326	841,886	841,886
Accumulated Deferred Taxes	398,417	470,683	542,949	615,215	687,482	759,748	832,014	904,280	976,547	1,048,813	1,121,079	1,193,345	1,193,345
Average Rate Base	39,860,298	40,037,247	40,064,827	39,930,001	39,795,175	39,660,349	39,525,523	39,390,698	39,255,872	39,121,046	38,986,220	38,851,394	38,851,394
Tax Depreciation Expense	319,582	319,582	319,582	319,582	319,582	319,582	319,582	319,582	319,582	319,582	319,582	319,582	3,834,984
CPI-Tax Interest													
Debt Return													
Equity Return													
Current Income Tax Requirement	(6,219)	(5,899)	(5,802)	(5,948)	(6,093)	(6,239)	(6,385)	(6,531)	(6,676)	(6,822)	(6,968)	(7,114)	(76,696)
Book Depreciation	61,823	62,307	62,560	62,560	62,560	62,560	62,560	62,560	62,560	62,560	62,560	62,560	749,730
AFUDC													
Deferred Taxes	72,266	72,266	72,266	72,266	72,266	72,266	72,266	72,266	72,266	72,266	72,266	72,266	867,192
OATT Credit	89,340	89,796	89,922	89,691	89,460	89,229	88,998	88,767	88,536	88,304	88,073	87,842	1,067,958
Total Revenue Requirement	271,048	272,429	272,813	272,112	271,411	270,710	270,009	269,308	268,607	267,906	267,204	266,503	3,240,060
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	15,031	15,107	15,128	15,090	15,051	15,012	14,973	14,934	14,895	14,856	14,817	14,779	179,673
Huntley - Wilmarth													
CWIP Balance	2,066,546	2,201,546	2,336,546	2,471,546	2,606,546	2,741,546	2,796,546	2,851,546	2,906,546	2,961,546	3,016,546	3,071,546	3,071,546
Plant In-Service							80,000	160,000	240,000	320,000	400,000	480,000	480,000
Depreciation Reserve													
Accumulated Deferred Taxes	(14,109)	(16,617)	(19,125)	(21,633)	(24,142)	(26,650)	(29,158)	(31,666)	(34,174)	(36,682)	(39,190)	(41,699)	(41,699)
Average Rate Base	2,011,901	2,149,409	2,286,917	2,424,425	2,561,933	2,699,442	2,836,950	2,974,458	3,111,966	3,249,474	3,386,982	3,524,491	3,524,491
Tax Depreciation Expense													
CPI-Tax Interest	6,650	7,133	7,617	8,103	8,591	9,080	9,434	9,654	9,874	10,095	10,317	10,539	107,087
Debt Return													
Equity Return													
Current Income Tax Requirement	3,276	3,553	3,830	4,108	4,386	4,665	4,908	5,115	5,322	5,529	5,737	5,945	56,374
Book Depreciation													
AFUDC													
Deferred Taxes	(2,508)	(2,508)	(2,508)	(2,508)	(2,508)	(2,508)	(2,508)	(2,508)	(2,508)	(2,508)	(2,508)	(2,508)	(30,096)
OATT Credit	3,100	3,367	3,635	3,903	4,170	4,438	4,697	4,948	5,198	5,448	5,698	5,949	54,551
Total Revenue Requirement	9,404	10,216	11,028	11,840	12,652	13,465	14,251	15,010	15,769	16,529	17,288	18,048	165,500
MISO responsibility percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Jurisdictional Allocator	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
Rider Revenue Requirement	521.5	566.5	611.52	656.56	701.62	746.7	790.28	832.37	874.46	916.57	958.68	1000.8	9,178

NSPM Revenue Requirement by Rider Project	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Annual 2019
MISO RECB Sch.26/26a													
Total Revenue Requirement	8,486,848	6,928,652	7,910,519	6,789,438	8,009,183	9,077,353	10,524,770	9,786,395	8,589,570	7,540,769	7,350,522	7,138,976	98,132,995
Jurisdiction Revenue Requirement	470,625	384,218	438,666	376,498	444,137	503,371	583,635	542,689	476,321	418,162	407,612	395,881	5,441,815
Rider Revenue Requirement	470,625	384,218	438,666	376,498	444,137	503,371	583,635	542,689	476,321	418,162	407,612	395,881	5,441,813
ADIT Pro-Rate													
Total Revenue Requirement	11		11		11		11	11		11		11	80
Jurisdiction Revenue Requirement	1		1		1		1	1		1		1	4
Rider Revenue Requirement	1		1		1		1	1		1		1	4