

**South Dakota Calendar Month Electric Sales (Mwh)
 2019 Budget**

Line No	ANNUAL Summary:											Rate	Revenues (\$)	
	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail			
1	2018	347,612	37,206	384,819	502,005	201,820	703,826	6,343	0	0	6,343	1,094,987		
2	2019	660,430	81,415	741,845	995,592	374,958	1,370,551	12,784	0	0	12,784	2,125,179		
3	2020	664,505	85,012	749,517	994,851	375,923	1,370,773	13,014	0	0	13,014	2,133,305		
4														
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6														
7	Jul-18	77,094	5,622	82,715	97,060	37,691	134,751	740	0	0	740	218,206	0.003131	683,204
8	Aug-18	69,260	5,311	74,570	94,024	35,364	129,388	732	0	0	732	204,690	0.003131	640,886
9	Sep-18	48,310	4,394	52,704	79,000	35,201	114,201	985	0	0	985	167,889	0.003131	525,662
10	Oct-18	46,029	4,933	50,962	78,091	34,872	112,963	1,156	0	0	1,156	165,081	0.003131	516,870
11	Nov-18	47,482	6,812	54,293	75,213	29,369	104,582	1,254	0	0	1,254	160,130	0.003131	501,366
12	Dec-18	59,439	10,134	69,573	78,617	29,323	107,941	1,476	0	0	1,476	178,990	0.003131	560,417
13	Total 18	347,612	37,206	384,819	502,005	201,820	703,826	6,343	0	0	6,343	1,094,987	0.003131	3,428,405
14														
15	Jan-19	60,430	11,334	71,764	86,929	27,709	114,637	1,493	0	0	1,493	187,894	0.003037	570,699
16	Feb-19	47,924	9,036	56,960	66,759	25,648	92,407	1,268	0	0	1,268	150,635	0.003037	457,529
17	Mar-19	48,959	7,504	56,463	85,811	28,709	114,520	1,154	0	0	1,154	172,137	0.003037	522,838
18	Apr-19	44,296	4,987	49,283	74,211	27,092	101,303	980	0	0	980	151,566	0.003037	460,358
19	May-19	42,931	4,819	47,750	81,573	30,963	112,537	766	0	0	766	161,053	0.003037	489,173
20	Jun-19	63,005	4,578	67,584	91,522	33,486	125,008	688	0	0	688	193,279	0.003037	587,055
21	Jul-19	78,525	5,898	84,424	98,391	37,615	136,006	751	0	0	751	221,181	0.003037	671,801
22	Aug-19	70,406	5,573	75,979	95,304	35,281	130,585	743	0	0	743	207,307	0.003037	629,662
23	Sep-19	48,911	4,618	53,529	80,059	35,128	115,188	999	0	0	999	169,715	0.003037	515,483
24	Oct-19	46,549	5,174	51,722	79,135	34,795	113,929	1,173	0	0	1,173	166,825	0.003037	506,703
25	Nov-19	48,043	7,173	55,216	76,218	29,285	105,503	1,272	0	0	1,272	161,991	0.003037	492,022
26	Dec-19	60,451	10,721	71,172	79,679	29,248	108,927	1,497	0	0	1,497	181,596	0.003037	551,569
27	Total 19	660,430	81,415	741,845	995,592	374,958	1,370,551	12,784	0	0	12,784	2,125,179	0.003037	6,454,892
28														
29	Jan-20	60,685	11,859	72,544	86,700	27,680	114,380	1,515	0	0	1,515	188,439	0.003454	650,862
30	Feb-20	49,828	9,787	59,615	69,031	26,612	95,643	1,332	0	0	1,332	156,590	0.003454	540,858
31	Mar-20	49,033	7,817	56,850	85,567	28,690	114,258	1,170	0	0	1,170	172,278	0.003454	595,045
32	Apr-20	44,305	5,162	49,467	73,891	27,055	100,946	994	0	0	994	151,407	0.003454	522,958
33	May-20	42,912	4,984	47,895	81,280	30,956	112,235	777	0	0	777	160,908	0.003454	555,774
34	Jun-20	63,337	4,726	68,063	91,292	33,506	124,798	698	0	0	698	193,559	0.003454	668,549
35	Jul-20	79,096	6,115	85,211	98,204	37,662	135,866	762	0	0	762	221,838	0.003454	766,225
36	Aug-20	70,781	5,767	76,549	95,065	35,298	130,363	754	0	0	754	207,665	0.003454	717,271
37	Sep-20	49,011	4,766	53,777	79,761	35,161	114,922	1,013	0	0	1,013	169,712	0.003454	586,183
38	Oct-20	46,595	5,354	51,949	78,811	34,818	113,629	1,190	0	0	1,190	166,768	0.003454	576,013
39	Nov-20	48,117	7,462	55,579	75,857	29,254	105,112	1,290	0	0	1,290	161,981	0.003454	559,480
40	Dec-20	60,804	11,213	72,018	79,391	29,230	108,622	1,519	0	0	1,519	182,158	0.003454	629,171
41	Total 20	664,505	85,012	749,517	994,851	375,923	1,370,773	13,014	0	0	13,014	2,133,305	0.003454	7,368,387