

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ANNUAL SALES (kWh) (B)	PRESENT REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)	TAX CUTS AND JOBS ACT 2018 REFUND (G)	CUSTOMER COUNT FOR JULY 2018 (H)	Aug.2017 through July 2018 kWh TOTALS (I)	OCTOBER BILL CREDIT TOTAL (J)	Bill Credit Rate per kWh (K)	Average Total Bill Credit per Customer	Rate Code (L)
1	Residential													
2	Residential (R)	42,144	333,179,776	\$ 35,877,349	\$ 38,238,742	\$ 2,361,393	6.58%	\$ (2,231,823)	45,181	314,602,014	\$ (2,231,787)	\$ (0.007094)	\$ (49.94)	SD710, SD875
3	Residential Total Electric (RTE)	6,725	88,923,685	7,429,797	7,740,007	310,210	4.18%	\$ (451,749)	7,527	84,100,746	\$ (451,789)	\$ (0.005372)	\$ (60.62)	SD712, SD876
4	Residential Demand Metered (RD)	3,579	90,666,049	6,077,375	6,482,670	405,295	6.67%	\$ (378,364)	4,059	84,307,808	\$ (378,373)	\$ (0.004488)	\$ (93.26)	SD714, SD716
5	Utility Controlled (UCR)	3	131,002	5,760	6,015	255	4.43%	\$ (351)	3	178,548	\$ (351)	\$ (0.001966)	\$ (117.03)	SD717
6						39.92%			39.92%					
7	Small General Service													
8	Small General (GS)	10,797	355,401,424	38,085,221	39,698,102	1,612,882	4.23%	\$ (2,316,999)	11,259	340,291,940	\$ (2,317,388)	\$ (0.006810)	\$ (209)	SD720, SD770, SD878
9	General Service - Total Electric (GTE)	868	38,089,350	3,441,763	3,584,873	143,110	4.16%	\$ (209,233)	901	34,849,691	\$ (209,098)	\$ (0.006000)	\$ (231)	SD723
10	Total Electric - No Demand	13	64,143	6,547	6,646	99	1.51%	\$ (388)	-		\$ -	n/a	n/a	
11	Utility Controlled (UCG & SIGS)	28	2,587,035	126,529	132,735	6,205	4.90%	\$ (7,747)	17	1,502,562	\$ (7,747)	\$ (0.005156)	\$ (456)	SD727, SD750
12	Energy Storage (ES)	20	4,800,579	265,518	278,826	13,308	5.01%	\$ (16,274)	25	8,514,775	\$ (16,263)	\$ (0.001910)	\$ (678)	SD755
13	Athletic Fields/Demand Not Billed (Off-Peak)	44	766,976	71,816	67,201	(4,614)	-6.43%	\$ (3,922)	48	696,312	\$ (3,920)	\$ (0.005630)	\$ (85)	SD718
14	Irrigation Pumping (IP)		887,365	99,014	102,398	3,384	3.42%	\$ (5,976)	33	797,186	\$ (5,979)	\$ (0.007500)	\$ (139)	SD726
15	Municipal Pumping Service (MP)	98	23,373,116	1,531,839	1,596,319	64,481	4.21%	\$ (93,170)	98	19,863,700	\$ (93,161)	\$ (0.004690)	\$ (960)	SD743
16						34.59%			34.59%					
17	Large General Service & Industrial													
18	General Service Large (Primary & Secondary)		125,655,017	8,826,295	9,432,616	606,322	6.87%	\$ (550,539)	107	129,797,460	\$ (550,601)	\$ (0.004242)	\$ (4,960)	SD721, SD731
19	Combined Account Billing (Secondary)		153,871,650	10,448,731	10,830,657	381,927	3.66%	\$ (632,137)	129	137,502,964	\$ (632,101)	\$ (0.004597)	\$ (4,614)	SD752
20	Large Demand Curtailable Service (LDC)		998,721	48,914	52,144	3,230	6.60%	\$ (3,043)	1	783,440	\$ (3,044)	\$ (0.003885)	\$ (3,044)	SD722
21						15.46%			15.46%					
22	Lighting Service													
23	Private or Public Area Lighting Service (PAL)			522,249	543,981	21,732	4.16%	\$ (31,750)	41,168	TCJA credit per light	\$ (31,749)	\$ (0.771)	TCJA credit per light	SDA24, SDB24, SDC24
24	Street Lighting - Company Owned (SL)			713,215	742,892	29,677	4.16%	\$ (43,359)	53,328	TCJA credit per light	\$ (43,355)	\$ (0.813)	TCJA credit per light	SD840
25	Street Lighting - Customer Owned (SL)			346,208	360,614	14,406	4.16%	\$ (21,047)	49,637	TCJA credit per light	\$ (21,046)	\$ (0.424)	TCJA credit per light	SD741, SD841
26	Traffic Signal (TS)			62,047	66,091	4,044	6.52%	\$ (3,857)	150	748,289	\$ (3,861)	\$ (0.00516)	\$ (297)	SD742
27						1.30%			1.30%					
28	Special Contracts													
29	General Service - Special		17,834,040	1,050,624	1,154,966	104,342	9.93%	\$ (67,410)	4	20,023,240	\$ (67,418)	\$ (0.003367)	\$ (16,855)	SD775
30	General Service Large 69kV Service - Special		20,550,893	1,013,373	1,073,921	60,548	5.97%	\$ (62,680)	1	23,029,774	\$ (62,687)	\$ (0.002722)	\$ (62,687)	SD771
31	Large General Service Combined - Special		28,191,467	1,381,724	1,676,565	294,841	21.34%	\$ (97,854)	19	28,452,474	\$ (97,848)	\$ (0.003439)	\$ (5,150)	SD772
32	69 kV Service Industrial Contract		96,403,799	3,147,804	3,357,072	209,268	6.65%	\$ (195,937)	1	107,742,834	\$ (195,937)	\$ (0.001819)	\$ (195,937)	SD761
33	Forest Products Service (Primary & Secondary)		85,185,985	3,907,032	4,151,210	244,177	6.25%	\$ (242,287)	3	56,903,582	\$ (242,409)	\$ (0.004260)	\$ (80,803)	SD764/SD765/SD774
34						8.68%			8.68%					
35	Rental/Other			58,943	58,943	0.04%	-	0.00%	\$ (3,440)	0.04%	\$ (3,440)			
36														
37	TOTAL			\$ 124,545,687	\$ 131,436,207	100.00%	\$ 6,890,521	5.53%	\$ (7,671,339)	100.00%	\$ (7,671,354)			