

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ANNUAL SALES (kWh) (B)	PRESENT REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)	TAX CUTS AND JOBS ACT 2018 REFUND (G)	CUSTOMER COUNT FOR MAY 2018 (H)	OCTOBER 2017 actual kWh TOTALS (I)	FORECAST REFUND TOTAL (J)	Special Rate	Rate Code	
1	Residential													
2	Residential (R)	42,144	333,179,776	\$ 35,877,349	\$ 38,238,742	\$ 2,361,393	6.58%	\$ (2,231,823)	44,929	23,028,927	\$ (2,136,854)			
3	Residential Total Electric (RTE)	6,725	88,923,685	7,429,797	7,740,007	310,210	4.18%	\$ (451,749)	7,761	5,098,931	\$ (473,130)			
4	Residential Demand Metered (RD)	3,579	90,666,049	6,077,375	6,482,670	405,295	6.67%	\$ (378,364)	4,067	4,860,627	\$ (451,018)			
5	Utility Controlled (UCR)	3	131,002	5,760	6,015	255	4.43%	\$ (351)	3	12,847	\$ (1,192)			
6							39.92%		39.92%	56,760	\$ (0.09279)			
7	Small General Service													
8	Small General (GS)	10,797	355,401,424	38,085,221	39,698,102	1,612,882	4.23%	\$ (2,316,999)	11,260	29,438,133	\$ (2,264,676)			
9	General Service - Total Electric (GTE)	868	38,089,350	3,441,763	3,584,873	143,110	4.16%	\$ (209,233)	916	2,614,912	\$ (201,165)			
10	Total Electric - No Demand	13	64,143	6,547	6,646	99	1.51%	\$ (388)	-					
11	Utility Controlled (UCG & SIGS)	28	2,587,035	126,529	132,735	6,205	4.90%	\$ (7,747)	17	129,936	\$ (9,996)			
12	Energy Storage (ES)	20	4,800,579	265,518	278,826	13,308	5.01%	\$ (16,274)	25	650,255	\$ (50,024)			
13	Athletic Fields/Demand Not Billed (Off-Peak)	44	766,976	71,816	67,201	(4,614)	-6.43%	\$ (3,922)	47					
14	Irrigation Pumping (IP)		887,365	99,014	102,398	3,384	3.42%	\$ (5,976)	23	56,850	\$ (4,373)			
15	Municipal Pumping Service (MP)	98	23,373,116	1,531,839	1,596,319	64,481	4.21%	\$ (93,170)	89	1,603,594	\$ (123,364)			
16							34.59%		34.59%	12,377	\$ (0.07693)			
17	Large General Service & Industrial													
18	General Service Large (Primary & Secondary)		125,655,017	8,826,295	9,432,616	606,322	6.87%	\$ (550,539)	104	25,759,545	\$ (1,182,878)			
19	Combined Account Billing (Secondary)		153,871,650	10,448,731	10,830,657	381,927	3.66%	\$ (632,137)	131					
20	Large Demand Curtailable Service (LDC)		998,721	48,914	52,144	3,230	6.60%	\$ (3,043)	1	61,360	\$ (2,818)			
21							15.46%		15.46%	236	\$ (0.04592)			
22	Lighting Service													
23	Private or Public Area Lighting Service (PAL)			522,249	543,981	21,732	4.16%	\$ (31,750)	390	319,680	\$ (25,888)			
24	Street Lighting - Company Owned (SL)			713,215	742,892	29,677	4.16%	\$ (43,359)	20	283,845	\$ (22,986)			
25	Street Lighting - Customer Owned (SL)			346,208	360,614	14,406	4.16%	\$ (21,047)	29	570,874	\$ (46,229)			
26	Traffic Signal (TS)			62,047	66,091	4,044	6.52%	\$ (3,857)	146	60,642	\$ (4,911)			
27							1.30%		1.30%	585	\$ (0.08098)			
28	Special Contracts													
29	General Service - Special		17,834,040	1,050,624	1,154,966	104,342	9.93%	\$ (67,410)	4	1,929,380	\$ (67,413)	\$ (0.03494)	775	
30	General Service Large 69kV Service - Special		20,550,893	1,013,373	1,073,921	60,548	5.97%	\$ (62,680)	1	1,998,821	\$ (62,683)	\$ (0.03136)	771	
31	Large General Service Combined - Special		28,191,467	1,381,724	1,676,565	294,841	21.34%	\$ (97,854)	1	2,378,689	\$ (97,859)	\$ (0.04114)	772	
32	69 kV Service Industrial Contract		96,403,799	3,147,804	3,357,072	209,268	6.65%	\$ (195,937)	1	8,825,519	\$ (195,927)	\$ (0.02220)	761	
33	Forest Products Service (Primary & Secondary)		85,185,985	3,907,032	4,151,210	244,177	6.25%	\$ (242,287)	1	6,298,939	\$ (242,257)	\$ (0.03846)	764/765	
34							8.68%		8.68%					
35	Rental/Other			58,943	58,943	-	0.00%	\$ (3,440)	0.04%					
36														
37	TOTAL			\$ 124,545,687	\$ 131,436,207	100.00%	\$ 6,890,521	5.53%	\$ (7,671,339)	100.00%	109,675,416	\$ (7,667,641)		