

Example of Residential-Regular Intra-class subsidy among various usage levels

Line No.

1	RESIDENTIAL - REGULAR													
2	SD710													
3														
4	Full Cost of Service Bill Amounts													
5	Monthly kWh		Customer1	Customer2	Customer3	Customer4	Customer5	Total Billed						
6		Rate	100	325	650	975	1,200							
7	Customer Charge	\$	15.99	\$	15.99	\$	15.99	\$	15.99	\$	15.99			
8	Energy Charge	\$	0.1047	\$	10.47	\$	34.03	\$	68.07	\$	102.10	\$	125.67	
9	Base Rate Total \$\$		\$	26.46	\$	50.03	\$	84.06	\$	118.10	\$	141.66	\$	420.31
10														
11														
12														
13	Bill Amounts at Current Customer Charge and Necessary Energy Charge to Collect Total Class Costs													
14			Customer1	Customer2	Customer3	Customer4	Customer5							
15		Rate	100	325	650	975	1,200							
16	Customer Charge	\$	9.25	\$	9.25	\$	9.25	\$	9.25	\$	9.25	\$	9.25	
17	Energy Charge	\$	0.1151	\$	11.51	\$	37.40	\$	74.81	\$	112.21	\$	138.11	
18	Base Rate Total \$\$		\$	20.76	\$	46.65	\$	84.06	\$	121.46	\$	147.36	\$	420.29
19														
20	Customer Revenue Shortfall)/Intraclass Subsidy provided to Other Customers		\$	(5.70)	\$	(3.37)	\$	(0.00)	\$	3.37	\$	5.70	\$	(0.01)
21														
22														
23														
24	Bill Amounts at Proposed TCJA Customer Charge and Proposed TCJA Energy Charge													
25			Customer1	Customer2	Customer3	Customer4	Customer5							
26		Rate	100	325	650	975	1,200							
27	Customer Charge	\$	12.00	\$	12.00	\$	12.00	\$	12.00	\$	12.00	\$	12.00	
28	Energy Charge	\$	0.088144	\$	8.81	\$	28.65	\$	57.29	\$	85.94	\$	105.77	
29	Base Rate Total \$\$ with TCJA Credit		\$	20.81	\$	40.65	\$	69.29	\$	97.94	\$	117.77	\$	346.47
30														
31	Bill Impact from Proposed Cust Charge and Necessary Energy Charge		\$	0.06	\$	(6.01)	\$	(14.77)	\$	(23.52)	\$	(29.59)	\$	(73.83)