

Black Hills Power, Inc. d/b/a Black Hills Energy

Tax Cut and Jobs Act - January 1, 2019 Rate Reduction
Proof of Revenue

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ANNUAL SALES (kWh) (B)	PRESENT REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)	TAX CUTS AND JOBS ACT REFORM (G)	PROPOSED TCJA BASE REVENUE (H)	PERCENT OF BASE REVENUE (I)
1	Residential									
2	Residential (R)	42,144	333,179,776	\$ 35,877,349	\$ 38,238,742	\$ 2,361,393	6.58%	\$ (2,479,006)	\$ 35,759,736	29.09%
3	Residential Total Electric (RTE)	6,725	88,923,685	7,429,797	7,740,007	310,210	4.18%	\$ (501,782)	\$ 7,238,225	5.89%
4	Residential Demand Metered (RD)	3,579	90,666,049	6,077,375	6,482,670	405,295	6.67%	\$ (420,270)	\$ 6,062,400	4.93%
5	Utility Controlled (UCR)	3	131,002	5,760	6,015	255	4.43%	\$ (390)	\$ 5,625	0.005%
6										
7	Small General Service									
8	Small General (GS)	10,797	355,401,424	38,085,221	39,698,102	1,612,882	4.23%	\$ (2,573,616)	\$ 37,124,486	30.203%
9	General Service - Total Electric (GTE)	868	38,089,350	3,441,763	3,584,873	143,110	4.16%	\$ (232,406)	\$ 3,352,467	2.727%
10	Total Electric - No Demand	13	64,143	6,547	6,646	99	1.51%	\$ (431)	\$ 6,215	0.005%
11	Utility Controlled (UCG & SIGS)	28	2,587,035	126,529	132,735	6,205	4.90%	\$ (8,605)	\$ 124,130	0.101%
12	Energy Storage (ES)	20	4,800,579	265,518	278,826	13,308	5.01%	\$ (18,076)	\$ 260,750	0.212%
13	Athletic Fields/Demand Not Billed (Off-Peak)	44	766,976	71,816	67,201	(4,614)	-6.43%	\$ (4,357)	\$ 62,845	0.051%
14	Irrigation Pumping (IP)		887,365	99,014	102,398	3,384	3.42%	\$ (6,638)	\$ 95,759	0.078%
15	Municipal Pumping Service (MP)	98	23,373,116	1,531,839	1,596,319	64,481	4.21%	\$ (103,489)	\$ 1,492,830	1.215%
16										
17	Large General Service & Industrial									
18	General Service Large (Primary & Secondary)		125,655,017	8,826,295	9,432,616	606,322	6.87%	\$ (611,514)	\$ 8,821,103	7.177%
19	Combined Account Billing (Secondary)		153,871,650	10,448,731	11,132,769	684,038	6.55%	\$ (721,734)	\$ 10,411,035	8.470%
20	Large Demand Curtailable Service (LDC)		998,721	48,914	52,144	3,230	6.60%	\$ (3,380)	\$ 48,764	0.040%
21										
22	Lighting Service									
23	Private or Public Area Lighting Service (PAL)			522,249	543,981	21,732	4.16%	\$ (35,266)	\$ 508,715	0.414%
24	Street Lighting - Company Owned (SL)			713,215	742,892	29,677	4.16%	\$ (48,161)	\$ 694,731	0.565%
25	Street Lighting - Customer Owned (SL)			346,208	360,614	14,406	4.16%	\$ (23,378)	\$ 337,236	0.274%
26	Traffic Signal (TS)			62,047	66,091	4,044	6.52%	\$ (4,285)	\$ 61,806	0.050%
27										
28	Special Contracts									
29	General Service - Special		17,834,040	1,050,624	1,092,060	41,436	3.94%	\$ (70,798)	\$ 1,021,262	0.831%
30	General Service Large 69kV Service - Special		20,550,893	1,013,373	1,073,921	60,548	5.97%	\$ (69,622)	\$ 1,004,299	0.817%
31	Large General Service Combined - Special		28,191,467	1,381,724	1,437,349	55,625	4.03%	\$ (93,183)	\$ 1,344,166	1.094%
32	69 kV Service Industrial Contract		96,403,799	3,147,804	3,357,072	209,268	6.65%	\$ (217,638)	\$ 3,139,434	2.554%
33	Forest Products Service (Primary & Secondary)		85,185,985	3,907,032	4,151,210	244,177	6.25%	\$ (269,122)	\$ 3,882,088	3.158%
34										
35	Rental/Other			58,943	58,943	-	0.00%	\$ (3,821)	\$ 55,122	0.045%
36										
37	TOTAL			\$ 124,545,687	\$ 131,436,197	6,890,511	5.53%	\$ (8,520,970)	\$ 122,915,227	100.0%