

**STATE OF SOUTH DAKOTA
BEFORE THE
SOUTH DAKOTA PUBLIC UTILITIES COMMISSION**

In the Matter of Otter Tail Power Company's
2017 South Dakota Energy Efficiency Plan Status
Report and 2018 Annual Filing to Update the
Energy Efficiency Adjustment Rider

Docket No. EL18-

SUMMARY OF FILING

Status Report

Overall results for the 2017 South Dakota Energy Efficiency Plan (EEP) Program show Otter Tail Power Company (Otter Tail, the Company) achieved 103 percent of budget, 131 percent of participation goals, 130 percent of projected energy savings goals, and 124 percent of proposed demand savings. A summary of each of the programs offered to South Dakota customers in 2017 is presented. Summary tables of actual results compared to goals are provided in Appendix A, Tables 1 through 3.

Financial Incentive

The South Dakota Public Utilities Commission approved a "percent of approved budget" method for calculating the financial incentive, which would equal \$134,700. A summary spreadsheet is presented in Appendix A, Table 4.

Energy Adjustment Rider

The Company is proposing an increase to the Energy Efficiency Adjustment Rider from \$0.00138 to \$0.00155. This adjustment is to be reflected on customers' bills as a separate line item starting with bills rendered (dated) on or after July 1, 2018. The EEP tracker balance is provided in the attached report under the section "ENERGY ADJUSTMENT RIDER." A summary spreadsheet is presented in Appendix A, Table 5 and Appendix B presents a copy of the Energy Efficiency Adjustment Rider.

Conclusion

Otter Tail requests approval of the 2017 Financial Incentive, totaling \$134,700. The Company also requests an update to the Energy Efficiency Adjustment Rider to \$0.00155 on customer's bills. The next status report will be filed on May 1, 2019, with the program subject to modifications as proposed and approved by the Commission at that time.