

	Sales by Class COSS	Base Revenue Increase - for Step In Rate	Factor
Residential	99,451,813	\$ 188,964	\$ 0.00190
Farms	7,768,791	\$ 13,684	\$ 0.00176
General Service	73,031,189	\$ 129,101	\$ 0.00177
Large General Service	211,799,024	\$ 246,462	\$ 0.00116
Irrigation	213,807	\$ 435	\$ 0.00204
Outdoor Lighting	4,287,770	\$ 12,223	\$ 0.00285
OPA	3,987,113	\$ 5,657	\$ 0.00142
Controlled Service Water Heating	5,035,904	\$ 7,045	\$ 0.00140
Controlled Service Interruptible	21,396,210	\$ 18,514	\$ 0.00087
Controlled Service Deferred	7,587,362	\$ 7,022	\$ 0.00093
	434,558,983	\$ 629,108	