

Proposed Customer Charge as Percentage of Marginal Cost – Secondary Service

Class	2018 Marginal Cost (\$/Month)	Proposed Customer Charge (\$/Month)	Proposed Customer Charge as Percent of 2018 Marginal Cost	Present Customer Charge (\$/Month)	2010 Marginal Cost (\$/Month)	Present Customer Charge as Percent of 2010 Marginal Cost
Residential	\$15.44	\$15.23	98.6%	\$8.00	\$12.19	66%
Residential – Demand Control	\$20.42	\$20.10	98.4%	\$13.00	\$15.93	82%
Farm Service – Single Phase	\$17.67	\$17.31	98.0%	\$9.00	\$14.07	64%
Small General Service	\$24.94	\$20.00	80.2%	\$13.00	\$16.98	77%
General Service (Secondary)	\$32.57	\$25.00	76.8%	\$12.00	\$19.51	62%
General Service TOU	\$229.16	\$200.00	87.3%	\$19.00	\$247.10	8%
Large General Service (Secondary)	\$225.79	\$215.90	95.6%	\$50.00	\$295.92	17%
Large General Service – Time of Day (Primary)	\$292.96	\$282.00	96.3%	\$70.00	\$295.92	24%
Irrigation – Option 1	\$24.65	\$12.00	48.7%	\$2.00	\$64.06	3%
Irrigation – Option 2	\$24.65	\$18.00	73.0%	\$6.00	\$64.06	9%
Outdoor Lighting – Metered	\$0.30	\$2.50	833%	\$2.50	\$4.26	59%
Outdoor Lighting – Non-metered	\$0.30	Connected kW x \$13.72	Dependent on use	Connected kW x \$12.88	\$3.67	Dependent on use
Municipal Pumping (All)	\$27.19	\$12.00	44.1%	\$3.00	\$24.51	12%
Civil Defense	\$0.30	\$2.50	833.3%	\$1.00	\$0.13	769%
Water Heating	\$5.63	\$4.00	71.0%	\$2.50	\$4.00	63%
Controlled Service - Interruptible- Large #1	\$20.46	\$15.00	73.3%	\$5.00	\$20.01	25%
Controlled Service - Interruptible- Large #2	\$20.46	\$15.00	73.3%	\$6.00	\$20.01	30%
Controlled Service – Interruptible-Small	\$20.46	\$10.00	48.9%	\$2.00	\$5.82	34%
Deferred Load Service	\$8.91	\$8.50	95.4%	\$3.00	\$6.50	46%
Fixed Time of Service	\$6.76	\$6.70	99.1%	\$1.50	\$4.80	31%