Comparison of Operating Revenues Under Present and Proposed Base Rates by Rate Schedule

Line No.	Rate Schedule	Average Customers	Annual kWh Sales	Operating Revenues Present	Operating Revenues Proposed	Increase Amount	Increase Percent Change
1	9.01 Residential Service (Rate 101)	8,536	90,354,410	$ 5,752,686	$ 7,370,258	$ 1,617,572	28.12%
2	9.02 Residential Demand Control (Rate 241)	404	9,097,403	$ 411,843	$ 620,276	$ 208,433	50.61%
3	Total Residential:		99,451,813	$ 6,164,530	$ 7,990,534	$ 1,826,004	29.62%
4							
5	9.03 Farm Service (Rate 361)	374		$ 430,815	$ 558,024	$ 127,209	29.53%
6	Total Farm:		7,768,791	$ 430,815	$ 558,024	$ 127,209	29.53%
7							
8	10.01 Small General Service - Under 20 kW - Metered Service Secondary (Rate 404)	1,831	18,547,041	$ 1,255,516	$ 1,456,077	$ 200,561	15.97%
9	10.01 Small General Service - Under 20 kW - Metered Service Primary (Rate 405)	1	10,585	$ 694	$ 810	$ 116	
10	10.02 General Service - 20 kW or Greater - Secondary Service (Rate 401)	501	52,050,080	$ 2,685,965	$ 3,348,377	$ 662,412	32.50%
11	10.02 General Service - 20 kW or Greater - Primary Service (Rate 403)	4	2,424,702	$ 196,886	$ 471,353	$ 274,467	
12	10.03 General Service - Time of Use (Commercial TOU) - (Rates 708, 709, 710)	-	-	$ -	$ -	$ -	0.00%
13	Total General Service:		73,031,189	$ 4,139,061	$ 5,276,616	$ 1,137,555	27.48%
14							
15	10.04 Large General Service - Secondary Service (Rate 603) with RTP Rider (Rate 664)	58	187,352,818	$ 5,673,452	$ 7,954,801	$ 2,281,350	
16	10.04 Large General Service - Primary Service (Rate 602)	3	4,117,978	$ 155,923	$ 228,295	$ 72,372	40.38%
17	10.04 Large General Service - Transmission Service (Rate 632)	-	-	$ -	$ -	$ -	
18	10.05 Large General Service Time of Day - Secondary Service (Rates 611, 615, 613)	2	2,278,431	$ 75,529	$ 103,435	$ 27,906	
19	10.05 Large General Service Time of Day - Primary Service (Rates 610, 614, 612)	-	-	$ -	$ -	$ -	36.95%
20	10.05 Large General Service Time of Day - Transmission Service (Rates 639, 637, 640)	-	-	$ -	$ -	$ -	
21	14.02 Real Time Pricing - Secondary Service (Rate 664)	1	18,049,797	$ 579,982	$ 579,982	$ -	0.00%
22	Total Large General Service:		211,799,024	6,484,885	8,866,513	$ 2,381,628	36.73%
23							
24	11.02 Irrigation Service - Option 1: Non-Time-of-Use (Rate 703)	5	174,196	$ 10,156	$ 13,657	$ 3,501	34.47%
25	11.02 Irrigation Service - Option 2 (Rates 704, 705, 706)	4	39,611	$ 3,951	$ 5,518	$ 1,567	39.67%
26	Total Irrigation:		213,807	$ 14,107	$ 19,175	$ 5,068	35.92%
27							
28	11.03 Outdoor Lighting - Metered - Energy Only (Rate 748)	39		$ 9,241	$ 10,040	$ 799	8.65%
29	11.03 Outdoor Lighting - Non-Metered - Energy Only (Rate 749)	17,842		$ 24,172	$ 26,667	$ 2,495	10.32%
30	11.04 Outdoor Lighting - Street & Area Lighting (Rate 741)	4,165		$ 361,272	$ 455,167	$ 93,895	25.99%
31	11.04 Outdoor Lighting - Flood Lighting (Rate 743)	384		$ 75,841	$ 97,259	$ 21,418	28.24%
32	Total Lighting:		4,287,770	$ 470,527	$ 589,134	$ 118,607	25.21%
33							
34	11.05 Municipal Pumping - Secondary Service (Rate 872)	116	3,987,113	$ 140,786	$ 205,126	$ 64,340	45.71%
35	11.06 Civil Defense - Fire Sirens (Rate 843)	21		$ 1,047	$ 1,537	$ 490	
36	Total Other Public Authority:		3,987,113	$ 140,786	$ 206,664	$ 65,878	46.79%
37							
38	14.01 Water Heating - Controlled Service (Rate 191)	2,124	5,035,904	$ 209,783	$ 278,149	$ 68,366	32.59%
39	Total Water Heating:		5,035,904	$ 209,783	$ 278,149	$ 68,366	32.59%
40							
41	14.04 Controlled Service - Interruptible Load Rider CT Metering (Rates 170, 165, 881, 168, 268, 169, 269)	29	6,367,328	$ 67,154	$ 111,280	$ 44,126	50.85%
42	14.05 Controlled Service - Interruptible Load Rider Self-Contained Metering (Rates 190, 185, 882)	12	15,028,882	$ 286,115	$ 421,642	$ 135,527	
43	Total Interruptible:		21,396,210	353,269	532,922	$ 179,653	50.85%
44							
45	14.06 Controlled Service - Deferred Load Rider (Rates 197, 195, 883)	193	5,137,331	$ 125,583	$ 170,135	$ 44,552	
46	14.07 Fixed Time of Service Rider - Self-Contained Metering (Rates 301, 884)	86	1,613,313	$ 15,530	$ 31,522	$ 15,991	45.77%
47	14.07 Fixed Time of Service Rider - CT Metering (Rates 302, 885)	14	836,718	$ 7,760	$ 15,360	$ 7,600	
48	Total Deferred Load:		7,587,362	148,874	217,017	$ 68,143	45.77%
49							
50	TOTAL REVENUE:		434,558,983	$ 18,556,637	$ 24,534,747	$ 5,978,110	32.22%
51							