Line No.	*TRACKER SUMMARY* *Requirements Compared to Billed:*	2017 January Actual	2017 February Actual	2017 Collection Period	2017 March Actual	2017 April Actual	2017 May Actual	2017 June Actual	2017 July Actual	2017 August Actual	2017 September Actual	2017 October Actual	2017 November Actual	2017 December Actual	2017 YE Actual
	Revenue Requirements														
1	CAPX 2020 Fargo	7,294	7,599	89,286	7,292	7,291	7,341	7,292	7,292	7,305	7,293	7,293	7,293	7,292	87,877
2	CAPX 2020 Bemidji	1,889	1,905	23,721	1,889	1,872	1,894	1,889	1,915	1,922	1,889	1,889	1,901	1,889	22,740
3	Cass Lake-Nary-Helga-Bemidji	2,020	2,020	24,135	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	24,240
4	Rugby Wind Interconnection	48	48	574	48	48	48	48	48	48	48	48	48	48	575
5	Casselton – Buffalo 115 kV	3,366	3,366	40,300	3,366	3,366	3,366	3,366	3,366	3,366	3,366	3,366	3,366	3,366	40,397
6	Oakes Area Transmission	5,618	5,618	68,430	5,618	5,618	5,475	5,618	5,618	5,618	5,618	5,618	5,618	5,618	67,276
7	CAPX 2020 - Brookings	163	165	2,004	163	163	166	163	163	164	163	163	165	164	1,965
8	BSAT - Brookings														
9															
10	**Total Revenue Requirements**	20,399	20,722	248,450	20,397	20,378	20,310	20,396	20,422	20,444	20,397	20,397	20,411	20,398	245,070
11															