

Line No.	TRACKER SUMMARY Requirements Compared to Billed:	2017												YE Projected
		January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	September Actual	October Projected	November Actual	December Actual	
1	Revenue Requirements	185,464	185,010	185,325	187,179	185,572	185,688	185,456	186,547	186,197	184,658	184,540	185,612	2,227,248
2	Air Quality Control System	12,553	12,553	12,553	12,173	12,173	12,173	12,173	12,173	12,173	12,173	12,173	12,173	147,217
3	Hoot Lake Plant MATS Project													
4	Total Revenue Requirements	198,017	197,564	197,879	199,352	197,745	197,861	197,629	198,720	198,370	196,831	196,713	197,785	2,374,465