

2018 Proposed Budget  
NorthWestern Energy Electric Utility  
Economic Development

Category	2018 Total Budget	Electric Allocation	2018 Adjusted Budget	Customer Share without \$35,000 cap <sup>A</sup>
Abedeen Chamber of Commerce	\$ 5,720	70%	\$ 4,004	\$ 2,002
Aberdeen Development Corporation	\$ 5,000	70%	\$ 3,500	\$ 1,750
Advantage SD marketing	\$ 40,000	70%	\$ 28,000	\$ 14,000
Armour Community Economic Dev. Club	\$ 1,000	100%	\$ 1,000	\$ 500
Avon Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Chamberlain-Oacoma Area Chamber	\$ 625	100%	\$ 625	\$ 313
Corsica Area Commercial Club	\$ 150	100%	\$ 150	\$ 75
Dakota Heartland Development Assn.	\$ 2,000	100%	\$ 2,000	\$ 1,000
Deuel Area Development Corporation	\$ 250	70%	\$ 175	\$ 88
Governor's Office of Economic Development <sup>B</sup>	\$ 16,500	70%	\$ 11,550	\$ 5,775
Greater Huron Development Corp.	\$ 2,500	70%	\$ 1,750	\$ 875
Huron Chamber and Visitors Bureau	\$ 2,010	70%	\$ 1,407	\$ 704
Kimball Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Lake Francis Case Development Corp.	\$ 195	100%	\$ 195	\$ 98
Mitchell Area Chamber of Commerce	\$ 2,205	70%	\$ 1,544	\$ 772
Mitchell Area Development Corp	\$ 2,000	70%	\$ 1,400	\$ 700
Mt Vernon Economic Development Assn.	\$ 2,500	70%	\$ 1,750	\$ 875
Parkston Area Development	\$ 250	70%	\$ 175	\$ 88
Parkston Commercial Club	\$ 100	70%	\$ 70	\$ 35
Platte Area Chamber of Commerce	\$ 125	100%	\$ 125	\$ 63
Redfield Area Chamber	\$ 340	70%	\$ 238	\$ 119
Scotland Chamber of Commerce	\$ 125	70%	\$ 88	\$ 44
SD Chamber of Commerce & Industry	\$ 3,100	70%	\$ 2,170	\$ 1,085
Springfield Chamber of Commerce	\$ 50	100%	\$ 50	\$ 25
Staffing	\$ 78,928	70%	\$ 55,250	\$ 27,625
Wagner Area Growth	\$ 1,000	100%	\$ 1,000	\$ 500
Wagner Chamber of Commerce	\$ 500	100%	\$ 500	\$ 250
Webster Chamber of Commerce	\$ 705	70%	\$ 494	\$ 247
Webster Area Development Corporation	\$ 1,000	70%	\$ 700	\$ 350
Yankton Area Progressive Growth	\$ 1,930	100%	\$ 1,930	\$ 965
Yankton Chamber of Commerce	\$ 3,000	100%	\$ 3,000	\$ 1,500
YES Yankton Economic Success	\$ 10,000	100%	\$ 10,000	\$ 5,000
<b>TOTAL**</b>	<b>\$ 184,008</b>		<b>\$ 122,038</b>	<b>\$ 61,019</b>

<sup>A</sup>EL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

<sup>B</sup>GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt and Buffalo Roundup.