

Otter Tail Power Company  
 Total kWhs by Component by Month at Group Level

10) Monthly kWh

\* Totalkwh column is used for the Revenue model

| st | year | month | group | (Billed kWh) | (Unbilled)     | (kWh due to Weather) | (Bill Adjustments) | (Total kWh) | Customer Class                | COSS |
|----|------|-------|-------|--------------|----------------|----------------------|--------------------|-------------|-------------------------------|------|
|    |      |       |       | kwhSum       | unbilledinckwh | wnadj                | BillAdj            | Totalkwh    |                               |      |
| SD | 2017 | 01    | 11    | 10,302,836   | (363,239)      | 321,902              |                    | 10,261,499  | 01_Residential                |      |
| SD | 2017 | 01    | 12    | 1,280,895    | (59,100)       | 62,871               |                    | 1,284,666   | 01_Residential                |      |
| SD | 2017 | 01    | 13    | 447,957      | (31,032)       | 2,118                |                    | 419,044     | 08_Water Heating              |      |
| SD | 2017 | 01    | 14    | 1,660,673    | (6,552)        | 107,126              |                    | 1,761,247   | 09_Controlled - Interruptible |      |
| SD | 2017 | 01    | 16    | 410,557      | (1,394)        | 26,540               |                    | 435,703     | 10_Controlled - Deferred      |      |
| SD | 2017 | 01    | 17    | 34,529       | (2,037)        | -                    |                    | 32,492      | 06_Lighting                   |      |
| SD | 2017 | 01    | 21    | 918,250      | (75,888)       | 17,711               |                    | 860,073     | 02_Farm                       |      |
| SD | 2017 | 01    | 24    | 1,906        | 491            | -                    |                    | 2,397       | 08_Water Heating              |      |
| SD | 2017 | 01    | 25    | 88,876       | (888)          | 4,809                |                    | 92,797      | 09_Controlled - Interruptible |      |
| SD | 2017 | 01    | 27    | 51,300       | (873)          | 3,601                |                    | 54,027      | 10_Controlled - Deferred      |      |
| SD | 2017 | 01    | 28    | 7,824        | (662)          | -                    | (70)               | 7,092       | 06_Lighting                   |      |
| SD | 2017 | 01    | 31    | 4,127,292    | (47,814)       | 93,260               |                    | 4,172,738   | 03_General Service            |      |
| SD | 2017 | 01    | 32    | 450,308      | (4,150)        | 27,607               |                    | 473,765     | 09_Controlled - Interruptible |      |
| SD | 2017 | 01    | 33    | 85,660       | (8,686)        | -                    |                    | 76,974      | 09_Controlled - Interruptible |      |
| SD | 2017 | 01    | 34    | 30,251       | (835)          | 145                  |                    | 29,561      | 08_Water Heating              |      |
| SD | 2017 | 01    | 35    | 523,596      | (17,150)       | 38,856               |                    | 545,302     | 10_Controlled - Deferred      |      |
| SD | 2017 | 01    | 38    | 69,916       | (1,663)        | -                    |                    | 68,253      | 06_Lighting                   |      |
| SD | 2017 | 01    | 41    | 3,260,124    | (376,583)      | 36,118               |                    | 2,919,659   | 03_General Service            |      |
| SD | 2017 | 01    | 42    | 393,511      | (23,703)       | -                    |                    | 369,808     | 04_Large General Service      |      |
| SD | 2017 | 01    | 43    | 18,043,571   | (161,051)      | 102,717              |                    | 17,985,237  | 04_Large General Service      |      |
| SD | 2017 | 01    | 44    | 115,515      | 2,637          | -                    |                    | 118,152     | 09_Controlled - Interruptible |      |
| SD | 2017 | 01    | 45    | 1,132,660    | 84,043         | 26,151               |                    | 1,242,854   | 09_Controlled - Interruptible |      |
| SD | 2017 | 01    | 46    | 1,133        | 72             | -                    |                    | 1,205       | 08_Water Heating              |      |
| SD | 2017 | 01    | 47    | 318,816      | (5,350)        | 13,411               |                    | 326,876     | 10_Controlled - Deferred      |      |
| SD | 2017 | 01    | 49    | 31,256       | (1,994)        | -                    | (210)              | 29,052      | 06_Lighting                   |      |
| SD | 2017 | 01    | 51    | 407,992      | (27,565)       | 4,980                |                    | 385,407     | 07_OPA                        |      |
| SD | 2017 | 01    | 61    | 211,825      | (5,890)        | -                    |                    | 205,935     | 06_Lighting                   |      |
| SD | 2017 | 02    | 11    | 10,270,254   | (853,953)      | 1,551,844            |                    | 10,968,144  | 01_Residential                |      |
| SD | 2017 | 02    | 12    | 1,299,390    | (158,975)      | 266,986              |                    | 1,407,401   | 01_Residential                |      |
| SD | 2017 | 02    | 13    | 424,406      | (28,978)       | 10,879               |                    | 406,307     | 08_Water Heating              |      |
| SD | 2017 | 02    | 14    | 1,823,081    | (165,592)      | 520,499              |                    | 2,177,988   | 09_Controlled - Interruptible |      |
| SD | 2017 | 02    | 16    | 485,956      | (32,037)       | 157,992              |                    | 611,911     | 10_Controlled - Deferred      |      |
| SD | 2017 | 02    | 17    | 34,296       | 4,203          | -                    |                    | 38,499      | 06_Lighting                   |      |
| SD | 2017 | 02    | 21    | 794,859      | (27,175)       | 91,117               |                    | 858,801     | 02_Farm                       |      |
| SD | 2017 | 02    | 24    | 2,388        | (282)          | -                    |                    | 2,106       | 08_Water Heating              |      |
| SD | 2017 | 02    | 25    | 96,378       | (11,108)       | 26,577               |                    | 111,846     | 09_Controlled - Interruptible |      |
| SD | 2017 | 02    | 27    | 32,338       | (4,315)        | 18,934               |                    | 46,956      | 10_Controlled - Deferred      |      |
| SD | 2017 | 02    | 28    | 7,671        | 1,169          | -                    | (70)               | 8,770       | 06_Lighting                   |      |
| SD | 2017 | 02    | 31    | 3,952,281    | (354,116)      | 465,116              |                    | 4,063,281   | 03_General Service            |      |

| Row Labels                    | Sum of Totalkwh    |
|-------------------------------|--------------------|
| 01_Residential                | 99,477,509         |
| 02_Farm                       | 7,770,308          |
| 03_General Service            | 73,099,801         |
| 04_Large General Service      | 211,799,024        |
| 05_Irrigation                 | 213,807            |
| 06_Lighting                   | 4,284,702          |
| 07_OPA                        | 3,986,574          |
| 08_Water Heating              | 5,036,554          |
| 09_Controlled - Interruptible | 21,395,546         |
| 10_Controlled - Deferred      | 7,586,810          |
| <b>Grand Total</b>            | <b>434,650,633</b> |

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| st | year | month | group | (Billed kWh) | (Unbilled)     | (kWh due to | (Bill        | (Total kWh) | Customer Class                |
|----|------|-------|-------|--------------|----------------|-------------|--------------|-------------|-------------------------------|
|    |      |       |       | kwhSum       | unbilledinckwh | Weather)    | Adjustments) |             |                               |
| SD | 2017 | 02    | 32    | 492,745      | (45,073)       | 145,551     |              | 593,222     | 09_Controlled - Interruptible |
| SD | 2017 | 02    | 33    | 68,500       | (3,822)        | -           |              | 64,678      | 09_Controlled - Interruptible |
| SD | 2017 | 02    | 34    | 32,780       | (1,724)        | -           |              | 31,056      | 08_Water Heating              |
| SD | 2017 | 02    | 35    | 584,139      | (38,434)       | 219,208     |              | 764,913     | 10_Controlled - Deferred      |
| SD | 2017 | 02    | 38    | 65,444       | 1,617          | -           |              | 67,061      | 06_Lighting                   |
| SD | 2017 | 02    | 41    | 2,549,026    | (12,143)       | 283,235     |              | 2,820,118   | 03_General Service            |
| SD | 2017 | 02    | 42    | 394,859      | (30,771)       | -           |              | 364,088     | 04_Large General Service      |
| SD | 2017 | 02    | 43    | 17,414,483   | (196,188)      | 617,246     |              |             | 04_Large General Service      |
| SD | 2017 | 02    | 44    | 114,145      | (8,133)        | -           |              | 106,012     | 09_Controlled - Interruptible |
| SD | 2017 | 02    | 45    | 986,317      | (270,653)      | 109,330     |              | 824,994     | 09_Controlled - Interruptible |
| SD | 2017 | 02    | 46    | 1,178        | (59)           | -           |              | 1,119       | 08_Water Heating              |
| SD | 2017 | 02    | 47    | 292,679      | (54,916)       | 79,381      |              | 317,144     | 10_Controlled - Deferred      |
| SD | 2017 | 02    | 49    | 30,695       | 2,709          | -           | (210)        | 33,194      | 06_Lighting                   |
| SD | 2017 | 02    | 51    | 344,598      | (20,994)       | 26,819      |              | 350,424     | 07_OPA                        |
| SD | 2017 | 02    | 61    | 278,699      | 79,033         | -           |              | 357,732     | 06_Lighting                   |
| SD | 2017 | 03    | 11    | 8,030,529    | 424,867        | (124,963)   |              | 8,330,433   | 01_Residential                |
| SD | 2017 | 03    | 12    | 977,239      | 53,752         | (22,758)    |              | 1,008,233   | 01_Residential                |
| SD | 2017 | 03    | 13    | 424,514      | 37,680         | (898)       |              | 461,297     | 08_Water Heating              |
| SD | 2017 | 03    | 14    | 1,359,326    | 38,983         | (41,594)    |              | 1,356,715   | 09_Controlled - Interruptible |
| SD | 2017 | 03    | 16    | 306,399      | 16,228         | (11,514)    |              | 311,113     | 10_Controlled - Deferred      |
| SD | 2017 | 03    | 17    | 33,916       | (3,259)        | -           |              | 30,657      | 06_Lighting                   |
| SD | 2017 | 03    | 21    | 617,878      | (14,856)       | (6,637)     |              | 596,385     | 02_Farm                       |
| SD | 2017 | 03    | 24    | 1,707        | 208            | -           |              | 1,915       | 08_Water Heating              |
| SD | 2017 | 03    | 25    | 79,574       | 1,740          | (1,839)     |              | 79,475      | 09_Controlled - Interruptible |
| SD | 2017 | 03    | 27    | 33,905       | (744)          | (1,229)     |              | 31,932      | 10_Controlled - Deferred      |
| SD | 2017 | 03    | 28    | 7,830        | (390)          | -           | (70)         | 7,370       | 06_Lighting                   |
| SD | 2017 | 03    | 31    | 3,343,626    | 234,212        | (39,511)    |              | 3,538,327   | 03_General Service            |
| SD | 2017 | 03    | 32    | 329,419      | 7,226          | (10,763)    |              | 325,881     | 09_Controlled - Interruptible |
| SD | 2017 | 03    | 33    | 56,510       | (688)          | 33          |              | 55,855      | 09_Controlled - Interruptible |
| SD | 2017 | 03    | 34    | 30,008       | 2,039          | (75)        |              | 31,972      | 08_Water Heating              |
| SD | 2017 | 03    | 35    | 425,816      | 7,692          | (15,943)    |              | 417,565     | 10_Controlled - Deferred      |
| SD | 2017 | 03    | 38    | 67,099       | (626)          | -           |              | 66,473      | 06_Lighting                   |
| SD | 2017 | 03    | 41    | 2,740,295    | 249,419        | (17,004)    |              | 2,972,710   | 03_General Service            |
| SD | 2017 | 03    | 42    | 339,729      | 37,002         | -           |              | 376,731     | 04_Large General Service      |
| SD | 2017 | 03    | 43    | 16,132,640   | 450,523        | (49,488)    |              | 16,533,675  | 04_Large General Service      |
| SD | 2017 | 03    | 44    | 72,045       | 3,282          | -           |              | 75,327      | 09_Controlled - Interruptible |
| SD | 2017 | 03    | 45    | 726,489      | 293,818        | (12,188)    |              | 1,008,118   | 09_Controlled - Interruptible |
| SD | 2017 | 03    | 46    | 1,261        | 79             | 3           |              | 1,343       | 08_Water Heating              |
| SD | 2017 | 03    | 47    | 265,008      | 9,973          | (5,649)     |              | 269,332     | 10_Controlled - Deferred      |

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|----|------|-------|-------|--------------|----------------|-------------|--------------|-------------|-------------------------------|
|    |      |       |       | kwhSum       | unbilledinckwh | Weather)    | Adjustments) |             |                               |
| SD | 2017 | 03    | 49    | 31,027       | (1,520)        | -           | (210)        | 29,297      | 06_Lighting                   |
| SD | 2017 | 03    | 51    | 357,334      | 31,316         | (2,298)     |              | 386,352     | 07_OPA                        |
| SD | 2017 | 03    | 61    | 213,502      | (102,378)      | -           |              | 111,124     | 06_Lighting                   |
| SD | 2017 | 04    | 11    | 7,500,725    | (914,027)      | 107,430     |              | 6,694,128   | 01_Residential                |
| SD | 2017 | 04    | 12    | 822,691      | (173,747)      | 14,572      |              | 663,515     | 01_Residential                |
| SD | 2017 | 04    | 13    | 450,994      | (38,301)       | 714         |              | 413,407     | 08_Water Heating              |
| SD | 2017 | 04    | 14    | 1,119,130    | (203,802)      | 24,153      |              | 939,481     | 09_Controlled - Interruptible |
| SD | 2017 | 04    | 16    | 252,335      | (31,148)       | 5,457       |              | 226,644     | 10_Controlled - Deferred      |
| SD | 2017 | 04    | 17    | 33,720       | (117)          | -           |              | 33,603      | 06_Lighting                   |
| SD | 2017 | 04    | 21    | 610,430      | (46,026)       | 4,224       |              | 568,628     | 02_Farm                       |
| SD | 2017 | 04    | 24    | 1,850        | 99             | -           |              | 1,949       | 08_Water Heating              |
| SD | 2017 | 04    | 25    | 54,672       | (8,689)        | 894         |              | 46,877      | 09_Controlled - Interruptible |
| SD | 2017 | 04    | 27    | 9,754        | (3,488)        | 375         |              | 6,641       | 10_Controlled - Deferred      |
| SD | 2017 | 04    | 28    | 8,289        | 180            | -           | (70)         | 8,399       | 06_Lighting                   |
| SD | 2017 | 04    | 31    | 3,310,450    | (406,141)      | 33,275      |              | 2,937,584   | 03_General Service            |
| SD | 2017 | 04    | 32    | 273,333      | (45,636)       | 5,343       |              | 233,040     | 09_Controlled - Interruptible |
| SD | 2017 | 04    | 33    | 28,180       | (3,426)        | 323         |              | 25,077      | 09_Controlled - Interruptible |
| SD | 2017 | 04    | 34    | 33,233       | (2,055)        | 58          |              | 31,235      | 08_Water Heating              |
| SD | 2017 | 04    | 35    | 270,782      | (51,181)       | 7,226       |              | 226,826     | 10_Controlled - Deferred      |
| SD | 2017 | 04    | 38    | 72,606       | 4,062          | -           |              | 76,668      | 06_Lighting                   |
| SD | 2017 | 04    | 41    | 2,609,394    | 27,690         | 18,014      |              | 2,655,098   | 03_General Service            |
| SD | 2017 | 04    | 42    | 338,901      | (29,354)       | -           |              | 309,547     | 04_Large General Service      |
| SD | 2017 | 04    | 43    | 16,564,612   | (462,727)      | 38,618      |              | 16,140,504  | 04_Large General Service      |
| SD | 2017 | 04    | 44    | 93,555       | (1,918)        | -           |              | 91,637      | 09_Controlled - Interruptible |
| SD | 2017 | 04    | 45    | 593,380      | (151,231)      | 8,195       |              | 450,344     | 09_Controlled - Interruptible |
| SD | 2017 | 04    | 46    | 1,128        | 172            | 70          |              | 1,370       | 08_Water Heating              |
| SD | 2017 | 04    | 47    | 242,514      | (26,530)       | 2,928       |              | 218,913     | 10_Controlled - Deferred      |
| SD | 2017 | 04    | 49    | 30,456       | (1,472)        | -           | (210)        | 28,774      | 06_Lighting                   |
| SD | 2017 | 04    | 51    | 358,269      | (30,479)       | 2,375       |              | 330,165     | 07_OPA                        |
| SD | 2017 | 04    | 61    | 211,645      | 20,750         | -           |              | 232,395     | 06_Lighting                   |
| SD | 2017 | 05    | 11    | 5,694,494    | (160,610)      | 230,790     |              | 5,764,674   | 01_Residential                |
| SD | 2017 | 05    | 12    | 545,390      | (69,917)       | 15,847      |              | 491,320     | 01_Residential                |
| SD | 2017 | 05    | 13    | 418,163      | 14,297         | 334         |              | 432,794     | 08_Water Heating              |
| SD | 2017 | 05    | 14    | 593,222      | (83,997)       | 21,888      |              | 531,114     | 09_Controlled - Interruptible |
| SD | 2017 | 05    | 16    | 101,041      | (11,662)       | 3,573       |              | 92,952      | 10_Controlled - Deferred      |
| SD | 2017 | 05    | 17    | 33,520       | 1,074          | -           |              | 34,594      | 06_Lighting                   |
| SD | 2017 | 05    | 21    | 448,297      | (16,885)       | 1,718       |              | 433,130     | 02_Farm                       |
| SD | 2017 | 05    | 24    | 1,712        | (162)          | -           |              | 1,550       | 08_Water Heating              |
| SD | 2017 | 05    | 25    | 30,015       | (5,081)        | 197         |              | 25,131      | 09_Controlled - Interruptible |

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| st | year | month | group | (Billed kWh) | (Unbilled)     | (kWh due to | (Bill        | (Total kWh) | Customer Class                |
|----|------|-------|-------|--------------|----------------|-------------|--------------|-------------|-------------------------------|
|    |      |       |       | kwhSum       | unbilledinckwh | Weather)    | Adjustments) |             |                               |
| SD | 2017 | 05    | 27    | 6,359        | (3,352)        | 40          |              | 3,047       | 10_Controlled - Deferred      |
| SD | 2017 | 05    | 28    | 8,186        | 210            | -           | (70)         | 8,326       | 06_Lighting                   |
| SD | 2017 | 05    | 29    | 827          | (3,430)        | 3,955       |              | 1,353       | 05_Irrigation                 |
| SD | 2017 | 05    | 31    | 2,745,798    | (41,727)       | 61,610      |              | 2,765,681   | 03_General Service            |
| SD | 2017 | 05    | 32    | 133,146      | (24,803)       | 5,528       |              | 113,871     | 09_Controlled - Interruptible |
| SD | 2017 | 05    | 33    | 16,080       | (5,050)        | 84          |              | 11,114      | 09_Controlled - Interruptible |
| SD | 2017 | 05    | 34    | 29,358       | 769            | 26          |              | 30,153      | 08_Water Heating              |
| SD | 2017 | 05    | 35    | 95,161       | (27,963)       | 1,359       |              | 68,556      | 10_Controlled - Deferred      |
| SD | 2017 | 05    | 37    | 206          | 2,952          | -           |              | 3,158       | 05_Irrigation                 |
| SD | 2017 | 05    | 38    | 67,224       | (4,823)        | -           |              | 62,401      | 06_Lighting                   |
| SD | 2017 | 05    | 41    | 2,010,984    | 229,842        | 37,361      |              | 2,278,187   | 03_General Service            |
| SD | 2017 | 05    | 42    | 365,740      | (38,439)       | -           |              | 327,301     | 04_Large General Service      |
| SD | 2017 | 05    | 43    | 15,762,651   | (32,342)       | 17,399      |              | 15,747,708  | 04_Large General Service      |
| SD | 2017 | 05    | 44    | 66,523       | 2,483          | -           |              | 69,006      | 09_Controlled - Interruptible |
| SD | 2017 | 05    | 45    | 327,717      | (364,072)      | 1,933       |              | (34,422)    | 09_Controlled - Interruptible |
| SD | 2017 | 05    | 46    | 1,082        | 281            | 485         |              | 1,848       | 08_Water Heating              |
| SD | 2017 | 05    | 47    | 71,829       | (20,858)       | 686         |              | 51,657      | 10_Controlled - Deferred      |
| SD | 2017 | 05    | 49    | 30,456       | 1,379          | -           | (210)        | 31,625      | 06_Lighting                   |
| SD | 2017 | 05    | 51    | 338,075      | 7,545          | 4,729       |              | 350,349     | 07_OPA                        |
| SD | 2017 | 05    | 61    | 211,409      | 5,789          | -           |              | 217,198     | 06_Lighting                   |
| SD | 2017 | 06    | 11    | 5,914,439    | 50,593         | (343,289)   |              | 5,621,743   | 01_Residential                |
| SD | 2017 | 06    | 12    | 464,717      | (25,305)       | (17,713)    |              | 421,699     | 01_Residential                |
| SD | 2017 | 06    | 13    | 406,354      | (34,814)       | 72          |              | 371,612     | 08_Water Heating              |
| SD | 2017 | 06    | 14    | 381,088      | (9,719)        | (15,094)    |              | 356,275     | 09_Controlled - Interruptible |
| SD | 2017 | 06    | 16    | 64,932       | (12,241)       | (3,182)     |              | 49,509      | 10_Controlled - Deferred      |
| SD | 2017 | 06    | 17    | 33,261       | (1,671)        | -           |              | 31,590      | 06_Lighting                   |
| SD | 2017 | 06    | 21    | 505,959      | 6,968          | 435         | 9            | 513,371     | 02_Farm                       |
| SD | 2017 | 06    | 24    | 1,766        | (262)          | -           |              | 1,504       | 08_Water Heating              |
| SD | 2017 | 06    | 25    | 19,456       | (1,105)        | 44          |              | 18,395      | 09_Controlled - Interruptible |
| SD | 2017 | 06    | 27    | 3,296        | (752)          | 3           |              | 2,548       | 10_Controlled - Deferred      |
| SD | 2017 | 06    | 28    | 8,536        | (185)          | -           | (70)         | 8,281       | 06_Lighting                   |
| SD | 2017 | 06    | 29    | 17,063       | 13,481         | (6,363)     |              | 24,181      | 05_Irrigation                 |
| SD | 2017 | 06    | 31    | 2,984,238    | (115,255)      | (83,338)    |              | 2,785,645   | 03_General Service            |
| SD | 2017 | 06    | 32    | 91,944       | (4,696)        | (4,704)     |              | 82,544      | 09_Controlled - Interruptible |
| SD | 2017 | 06    | 33    | 5,610        | 886            | (985)       |              | 5,511       | 09_Controlled - Interruptible |
| SD | 2017 | 06    | 34    | 31,163       | (1,972)        | 5           |              | 29,196      | 08_Water Heating              |
| SD | 2017 | 06    | 35    | 41,786       | (7,835)        | 136         |              | 34,087      | 10_Controlled - Deferred      |
| SD | 2017 | 06    | 37    | 374          | (825)          | -           |              | (451)       | 05_Irrigation                 |
| SD | 2017 | 06    | 38    | 74,299       | 5,819          | -           |              | 80,118      | 06_Lighting                   |

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|----|------|-------|-------|--------------|----------------|-------------|--------------|-------------|-------------------------------|
|    |      |       |       | kwhSum       | unbilledinckwh | Weather)    | Adjustments) |             |                               |
| SD | 2017 | 06    | 41    | 2,358,464    | (281,018)      | (45,437)    |              | 2,032,008   | 03_General Service            |
| SD | 2017 | 06    | 42    | 288,950      | 25,086         | -           |              | 314,036     | 04_Large General Service      |
| SD | 2017 | 06    | 43    | 16,906,612   | (94,408)       | 4,376       |              | 16,816,580  | 04_Large General Service      |
| SD | 2017 | 06    | 44    | 60,665       | (5,461)        | -           |              | 55,204      | 09_Controlled - Interruptible |
| SD | 2017 | 06    | 45    | 149,023      | (228,645)      | 187         |              | (79,435)    | 09_Controlled - Interruptible |
| SD | 2017 | 06    | 46    | 210          | (296)          | -           |              | (86)        | 08_Water Heating              |
| SD | 2017 | 06    | 47    | 73,121       | (9,049)        | 147         |              | 64,219      | 10_Controlled - Deferred      |
| SD | 2017 | 06    | 49    | 30,671       | (1,219)        | -           | (210)        | 29,242      | 06_Lighting                   |
| SD | 2017 | 06    | 51    | 323,645      | (19,691)       | (6,190)     |              | 297,764     | 07_OPA                        |
| SD | 2017 | 06    | 61    | 212,725      | (8,584)        | -           |              | 204,141     | 06_Lighting                   |
| SD | 2017 | 07    | 11    | 6,543,353    | 620,787        | (196,628)   |              | 6,967,512   | 01_Residential                |
| SD | 2017 | 07    | 12    | 454,586      | 37,059         | (8,546)     |              | 483,099     | 01_Residential                |
| SD | 2017 | 07    | 13    | 354,704      | (24)           | 232         |              | 354,912     | 08_Water Heating              |
| SD | 2017 | 07    | 14    | 307,445      | 20,455         | (5,520)     |              | 322,380     | 09_Controlled - Interruptible |
| SD | 2017 | 07    | 16    | 36,122       | (2,792)        | (669)       | 5            | 32,666      | 10_Controlled - Deferred      |
| SD | 2017 | 07    | 17    | 33,418       | (184)          | -           |              | 33,234      | 06_Lighting                   |
| SD | 2017 | 07    | 21    | 452,925      | 25,387         | 1,559       |              | 479,871     | 02_Farm                       |
| SD | 2017 | 07    | 24    | 1,737        | (363)          | -           |              | 1,374       | 08_Water Heating              |
| SD | 2017 | 07    | 25    | 14,395       | 3,049          | 131         |              | 17,575      | 09_Controlled - Interruptible |
| SD | 2017 | 07    | 27    | 1,427        | (20)           | 21          |              | 1,428       | 10_Controlled - Deferred      |
| SD | 2017 | 07    | 28    | 8,448        | (98)           | -           | (70)         | 8,280       | 06_Lighting                   |
| SD | 2017 | 07    | 29    | 81,126       | 13,303         | (3,634)     |              | 90,796      | 05_Irrigation                 |
| SD | 2017 | 07    | 31    | 3,208,241    | 193,268        | (43,970)    |              | 3,357,539   | 03_General Service            |
| SD | 2017 | 07    | 32    | 89,317       | 17,289         | (2,645)     |              | 103,960     | 09_Controlled - Interruptible |
| SD | 2017 | 07    | 33    | 6,920        | 82             | (86)        |              | 6,916       | 09_Controlled - Interruptible |
| SD | 2017 | 07    | 34    | 27,273       | 267            | 19          |              | 27,559      | 08_Water Heating              |
| SD | 2017 | 07    | 35    | 14,480       | (29,800)       | 138         |              | (15,182)    | 10_Controlled - Deferred      |
| SD | 2017 | 07    | 37    | 1,057        | 70             | -           |              | 1,127       | 05_Irrigation                 |
| SD | 2017 | 07    | 38    | 74,736       | (3,492)        | -           |              | 71,244      | 06_Lighting                   |
| SD | 2017 | 07    | 41    | 2,247,661    | 477,904        | (29,540)    |              | 2,696,025   | 03_General Service            |
| SD | 2017 | 07    | 42    | 343,358      | 8,551          | -           |              | 351,909     | 04_Large General Service      |
| SD | 2017 | 07    | 43    | 17,139,959   | (30,416)       | 14,774      |              | 17,124,317  | 04_Large General Service      |
| SD | 2017 | 07    | 44    | 87,957       | 155            | -           |              | 88,112      | 09_Controlled - Interruptible |
| SD | 2017 | 07    | 45    | 115,736      | (150,743)      | -           |              | (35,007)    | 09_Controlled - Interruptible |
| SD | 2017 | 07    | 46    | 646          | (591)          | -           |              | 55          | 08_Water Heating              |
| SD | 2017 | 07    | 47    | 75,485       | (66)           | 732         |              | 76,150      | 10_Controlled - Deferred      |
| SD | 2017 | 07    | 49    | 29,913       | (1,006)        | -           | (210)        | 28,697      | 06_Lighting                   |
| SD | 2017 | 07    | 51    | 306,583      | 21,359         | (3,007)     |              | 324,935     | 07_OPA                        |
| SD | 2017 | 07    | 61    | 206,503      | (9,383)        | -           |              | 197,120     | 06_Lighting                   |

Otter Tail Power Company  
 Total kWhs by Component by Month at Group Level

10) Monthly kWh

\* Totalkwh column is used for the Revenue model

| st | year | month | group | (Billed kWh) | (Unbilled)     | (kWh due to | (Bill        | (Total kWh) | Customer Class                |
|----|------|-------|-------|--------------|----------------|-------------|--------------|-------------|-------------------------------|
|    |      |       |       | kwhSum       | unbilledinckwh | Weather)    | Adjustments) |             |                               |
|    |      |       |       |              |                | wnadj       | BillAdj      | Totalkwh    | COSS                          |
| SD | 2017 | 08    | 11    | 6,924,481    | (651,313)      | 1,504,133   |              | 7,777,301   | 01_Residential                |
| SD | 2017 | 08    | 12    | 451,562      | (31,181)       | 77,743      |              | 498,124     | 01_Residential                |
| SD | 2017 | 08    | 13    | 320,807      | 16,112         | 2           |              | 336,921     | 08_Water Heating              |
| SD | 2017 | 08    | 14    | 275,975      | 208            | 54,186      |              | 330,368     | 09_Controlled - Interruptible |
| SD | 2017 | 08    | 16    | 38,608       | (1,272)        | 8,252       |              | 45,588      | 10_Controlled - Deferred      |
| SD | 2017 | 08    | 17    | 33,666       | 1,804          | -           |              | 35,470      | 06_Lighting                   |
| SD | 2017 | 08    | 21    | 481,388      | (26,432)       | 10          | 3            | 454,970     | 02_Farm                       |
| SD | 2017 | 08    | 24    | 1,374        | 312            | -           |              | 1,686       | 08_Water Heating              |
| SD | 2017 | 08    | 25    | 12,775       | (1,332)        | -           |              | 11,443      | 09_Controlled - Interruptible |
| SD | 2017 | 08    | 27    | 1,551        | (33)           | -           |              | 1,518       | 10_Controlled - Deferred      |
| SD | 2017 | 08    | 28    | 8,468        | 375            | -           | (70)         | 8,773       | 06_Lighting                   |
| SD | 2017 | 08    | 29    | 68,360       | (15,248)       | 27,590      |              | 80,701      | 05_Irrigation                 |
| SD | 2017 | 08    | 31    | 3,302,634    | (101,831)      | 381,280     |              | 3,582,083   | 03_General Service            |
| SD | 2017 | 08    | 32    | 72,055       | (15,077)       | 15,309      |              | 72,287      | 09_Controlled - Interruptible |
| SD | 2017 | 08    | 33    | 6,010        | (2,094)        | 1,331       |              | 5,247       | 09_Controlled - Interruptible |
| SD | 2017 | 08    | 34    | 26,352       | 1,246          | -           |              | 27,598      | 08_Water Heating              |
| SD | 2017 | 08    | 35    | 20,786       | 4,511          | 2           |              | 25,299      | 10_Controlled - Deferred      |
| SD | 2017 | 08    | 37    | 2,301        | 5,570          | -           |              | 7,871       | 05_Irrigation                 |
| SD | 2017 | 08    | 38    | 72,301       | 1,970          | -           |              | 74,271      | 06_Lighting                   |
| SD | 2017 | 08    | 41    | 2,308,361    | (48,386)       | 232,889     |              | 2,492,864   | 03_General Service            |
| SD | 2017 | 08    | 42    | 336,306      | 56,418         | -           |              | 392,724     | 04_Large General Service      |
| SD | 2017 | 08    | 43    | 18,529,810   | (29,795)       | 126         |              | 18,500,141  | 04_Large General Service      |
| SD | 2017 | 08    | 44    | 21,703       | 1,991          | -           |              | 23,694      | 09_Controlled - Interruptible |
| SD | 2017 | 08    | 45    | 112,120      | 345,486        | 10          |              | 457,616     | 09_Controlled - Interruptible |
| SD | 2017 | 08    | 46    | -646         | (318)          | -           |              | (964)       | 08_Water Heating              |
| SD | 2017 | 08    | 47    | 73,583       | 5,869          | 5           |              | 79,458      | 10_Controlled - Deferred      |
| SD | 2017 | 08    | 49    | 31,499       | 2,111          | -           | (210)        | 33,400      | 06_Lighting                   |
| SD | 2017 | 08    | 51    | 300,366      | (4,617)        | 23,682      |              | 319,431     | 07_OPA                        |
| SD | 2017 | 08    | 61    | 206,333      | 11,804         | -           |              | 218,137     | 06_Lighting                   |
| SD | 2017 | 09    | 11    | 6,234,024    | (186,900)      | (44,245)    | 1,109        | 6,003,989   | 01_Residential                |
| SD | 2017 | 09    | 12    | 422,066      | (14,240)       | 927         |              | 408,753     | 01_Residential                |
| SD | 2017 | 09    | 13    | 335,053      | (30,368)       | 540         |              | 305,225     | 08_Water Heating              |
| SD | 2017 | 09    | 14    | 249,636      | (20,366)       | 1,556       |              | 230,826     | 09_Controlled - Interruptible |
| SD | 2017 | 09    | 16    | 33,805       | (421)          | 253         |              | 33,638      | 10_Controlled - Deferred      |
| SD | 2017 | 09    | 17    | 33,706       | (1,628)        | -           |              | 32,078      | 06_Lighting                   |
| SD | 2017 | 09    | 21    | 487,861      | (1,651)        | 3,464       |              | 489,674     | 02_Farm                       |
| SD | 2017 | 09    | 24    | 1,454        | (220)          | -           |              | 1,234       | 08_Water Heating              |
| SD | 2017 | 09    | 25    | 12,277       | (2,188)        | 196         |              | 10,284      | 09_Controlled - Interruptible |
| SD | 2017 | 09    | 27    | 1,476        | 457            | 150         |              | 2,083       | 10_Controlled - Deferred      |

Otter Tail Power Company  
 Total kWhs by Component by Month at Group Level

10) Monthly kWh

\* Totalkwh column is used for the Revenue model

| st | year | month | group | (Billed kWh) | (Unbilled)     | (kWh due to | (Bill        | (Total kWh) | Customer Class                |
|----|------|-------|-------|--------------|----------------|-------------|--------------|-------------|-------------------------------|
|    |      |       |       | kwhSum       | unbilledinckwh | Weather)    | Adjustments) |             |                               |
| SD | 2017 | 09    | 28    | 8,492        | (313)          | -           | (70)         | 8,109       | 06_Lighting                   |
| SD | 2017 | 09    | 29    | 52,165       | 2,063          | (2,162)     |              | 52,067      | 05_Irrigation                 |
| SD | 2017 | 09    | 31    | 3,175,316    | (142,312)      | (2,857)     | (76)         | 3,030,071   | 03_General Service            |
| SD | 2017 | 09    | 32    | 74,309       | (3,482)        | 145         |              | 70,972      | 09_Controlled - Interruptible |
| SD | 2017 | 09    | 33    | 7,880        | 2,011          | (330)       |              | 9,561       | 09_Controlled - Interruptible |
| SD | 2017 | 09    | 34    | 25,531       | (1,621)        | 45          |              | 23,955      | 08_Water Heating              |
| SD | 2017 | 09    | 35    | 22,186       | 3,792          | 574         |              | 26,552      | 10_Controlled - Deferred      |
| SD | 2017 | 09    | 37    | 455          | (2,534)        | -           |              | (2,079)     | 05_Irrigation                 |
| SD | 2017 | 09    | 38    | 75,448       | (1,092)        | -           |              | 74,356      | 06_Lighting                   |
| SD | 2017 | 09    | 41    | 2,557,024    | (232,647)      | (6,496)     |              | 2,317,881   | 03_General Service            |
| SD | 2017 | 09    | 42    | 326,371      | (52,630)       | -           |              | 273,741     | 04_Large General Service      |
| SD | 2017 | 09    | 43    | 18,283,614   | 67,289         | 38,212      |              | 18,389,114  | 04_Large General Service      |
| SD | 2017 | 09    | 44    | 49,445       | (2,726)        | -           |              | 46,719      | 09_Controlled - Interruptible |
| SD | 2017 | 09    | 45    | 109,000      | (336,744)      | 93          |              | (227,652)   | 09_Controlled - Interruptible |
| SD | 2017 | 09    | 46    | 0            | (51)           | -           |              | (51)        | 08_Water Heating              |
| SD | 2017 | 09    | 47    | 120,729      | (4,132)        | 1,647       |              | 118,244     | 10_Controlled - Deferred      |
| SD | 2017 | 09    | 49    | 30,811       | (1,829)        | -           | (210)        | 28,772      | 06_Lighting                   |
| SD | 2017 | 09    | 51    | 308,584      | (25,660)       | (393)       |              | 282,531     | 07_OPA                        |
| SD | 2017 | 09    | 61    | 206,878      | (8,855)        | -           |              | 198,023     | 06_Lighting                   |
| SD | 2017 | 10    | 11    | 5,170,068    | 697,040        | 159,705     | 1            | 6,026,814   | 01_Residential                |
| SD | 2017 | 10    | 12    | 376,339      | 140,544        | 17,436      |              | 534,319     | 01_Residential                |
| SD | 2017 | 10    | 13    | 312,497      | 43,529         | 957         |              | 356,983     | 08_Water Heating              |
| SD | 2017 | 10    | 14    | 283,822      | 140,073        | 16,887      |              | 440,782     | 09_Controlled - Interruptible |
| SD | 2017 | 10    | 16    | 43,886       | 37,261         | 3,084       |              | 84,230      | 10_Controlled - Deferred      |
| SD | 2017 | 10    | 17    | 34,311       | 2,500          | -           |              | 36,811      | 06_Lighting                   |
| SD | 2017 | 10    | 21    | 355,263      | 39,476         | 5,862       | 45           | 400,646     | 02_Farm                       |
| SD | 2017 | 10    | 24    | 1,365        | 14             | -           |              | 1,379       | 08_Water Heating              |
| SD | 2017 | 10    | 25    | 11,083       | 5,716          | 620         | 110          | 17,529      | 09_Controlled - Interruptible |
| SD | 2017 | 10    | 27    | 1,748        | 4,181          | 346         |              | 6,275       | 10_Controlled - Deferred      |
| SD | 2017 | 10    | 28    | 8,492        | 566            | -           | (70)         | 8,988       | 06_Lighting                   |
| SD | 2017 | 10    | 29    | -30,712      | (10,170)       | -           |              | (40,882)    | 05_Irrigation                 |
| SD | 2017 | 10    | 31    | 2,716,877    | 372,072        | 54,215      | (4,764)      | 3,138,400   | 03_General Service            |
| SD | 2017 | 10    | 32    | 68,568       | 34,536         | 4,620       |              | 107,724     | 09_Controlled - Interruptible |
| SD | 2017 | 10    | 33    | 8,370        | 4,203          | 457         |              | 13,031      | 09_Controlled - Interruptible |
| SD | 2017 | 10    | 34    | 25,187       | 2,848          | 73          |              | 28,108      | 08_Water Heating              |
| SD | 2017 | 10    | 35    | 48,416       | 60,537         | 4,196       |              | 113,149     | 10_Controlled - Deferred      |
| SD | 2017 | 10    | 37    | 452          | (5,233)        | -           |              | (4,781)     | 05_Irrigation                 |
| SD | 2017 | 10    | 38    | 68,535       | (1,031)        | -           |              | 67,504      | 06_Lighting                   |
| SD | 2017 | 10    | 41    | 2,244,032    | (128,365)      | 23,704      |              | 2,139,371   | 03_General Service            |

Otter Tail Power Company  
 Total kWhs by Component by Month at Group Level

10) Monthly kWh

\* Totalkwh column is used for the Revenue model

| st | year | month | group | (Billed kWh) | (Unbilled)     | (kWh due to | (Bill        | (Total kWh) | Customer Class                |
|----|------|-------|-------|--------------|----------------|-------------|--------------|-------------|-------------------------------|
|    |      |       |       | kwhSum       | unbilledinckwh | Weather)    | Adjustments) |             |                               |
| SD | 2017 | 10    | 42    | 340,124      | 6,659          | -           |              | 346,783     | 04_Large General Service      |
| SD | 2017 | 10    | 43    | 16,906,935   | 331,035        | 58,240      |              | 17,296,210  | 04_Large General Service      |
| SD | 2017 | 10    | 44    | 64,079       | 6,178          | -           |              | 70,257      | 09_Controlled - Interruptible |
| SD | 2017 | 10    | 45    | 167,246      | 270,282        | 4,599       |              | 442,127     | 09_Controlled - Interruptible |
| SD | 2017 | 10    | 46    | 0            | 72             | -           |              | 72          | 08_Water Heating              |
| SD | 2017 | 10    | 47    | 118,901      | 40,718         | 4,007       |              | 163,626     | 10_Controlled - Deferred      |
| SD | 2017 | 10    | 49    | 30,671       | 2,179          | -           | (210)        | 32,640      | 06_Lighting                   |
| SD | 2017 | 10    | 51    | 251,134      | 31,527         | 3,168       |              | 285,829     | 07_OPA                        |
| SD | 2017 | 10    | 61    | 205,605      | 15,240         | -           |              | 220,845     | 06_Lighting                   |
| SD | 2017 | 11    | 11    | 6,902,663    | 309,798        | (356,181)   | 27,422       | 6,883,702   | 01_Residential                |
| SD | 2017 | 11    | 12    | 706,057      | 94,386         | (62,173)    |              | 738,271     | 01_Residential                |
| SD | 2017 | 11    | 13    | 375,173      | (2,123)        | (2,783)     | (54)         | 370,212     | 08_Water Heating              |
| SD | 2017 | 11    | 14    | 801,843      | 136,987        | (90,492)    |              | 848,338     | 09_Controlled - Interruptible |
| SD | 2017 | 11    | 16    | 153,353      | 22,973         | (17,594)    |              | 158,731     | 10_Controlled - Deferred      |
| SD | 2017 | 11    | 17    | 33,156       | (2,398)        | -           |              | 30,758      | 06_Lighting                   |
| SD | 2017 | 11    | 21    | 991,370      | 40,386         | (30,953)    | (27)         | 1,000,776   | 02_Farm                       |
| SD | 2017 | 11    | 24    | 1,131        | 2              | -           |              | 1,133       | 08_Water Heating              |
| SD | 2017 | 11    | 25    | 35,453       | 9,540          | (3,670)     | 123          | 41,446      | 09_Controlled - Interruptible |
| SD | 2017 | 11    | 27    | 17,773       | 2,403          | (3,461)     |              | 16,715      | 10_Controlled - Deferred      |
| SD | 2017 | 11    | 28    | 8,436        | (381)          | -           | (70)         | 7,985       | 06_Lighting                   |
| SD | 2017 | 11    | 29    | 589          | 462            | -           |              | 1,051       | 05_Irrigation                 |
| SD | 2017 | 11    | 31    | 3,321,849    | 81,916         | (130,806)   | 1,414        | 3,274,373   | 03_General Service            |
| SD | 2017 | 11    | 32    | 190,162      | 31,952         | (22,056)    |              | 200,058     | 09_Controlled - Interruptible |
| SD | 2017 | 11    | 33    | 45,230       | 5,023          | -           |              | 50,253      | 09_Controlled - Interruptible |
| SD | 2017 | 11    | 34    | 29,940       | (784)          | (222)       |              | 28,934      | 08_Water Heating              |
| SD | 2017 | 11    | 35    | 244,157      | 35,646         | (31,012)    |              | 248,791     | 10_Controlled - Deferred      |
| SD | 2017 | 11    | 37    | 158          | 534            | -           |              | 692         | 05_Irrigation                 |
| SD | 2017 | 11    | 38    | 71,812       | 1,163          | -           | 160          | 73,135      | 06_Lighting                   |
| SD | 2017 | 11    | 41    | 3,594,756    | (89,238)       | (62,532)    |              | 3,442,986   | 03_General Service            |
| SD | 2017 | 11    | 42    | 336,133      | (2,105)        | -           |              | 334,028     | 04_Large General Service      |
| SD | 2017 | 11    | 43    | 17,701,400   | 161,480        | (165,359)   |              | 17,697,521  | 04_Large General Service      |
| SD | 2017 | 11    | 44    | 91,228       | (5,682)        | -           |              | 85,546      | 09_Controlled - Interruptible |
| SD | 2017 | 11    | 45    | 624,289      | 409,510        | (33,857)    |              | 999,942     | 09_Controlled - Interruptible |
| SD | 2017 | 11    | 46    | 0            | (72)           | -           |              | (72)        | 08_Water Heating              |
| SD | 2017 | 11    | 47    | 86,810       | 13,104         | (12,164)    |              | 87,750      | 10_Controlled - Deferred      |
| SD | 2017 | 11    | 49    | 30,741       | (1,002)        | -           | (210)        | 29,529      | 06_Lighting                   |
| SD | 2017 | 11    | 51    | 307,982      | (7,455)        | (6,752)     | (538)        | 293,236     | 07_OPA                        |
| SD | 2017 | 11    | 61    | 200,174      | (5,740)        | -           |              | 194,434     | 06_Lighting                   |
| SD | 2017 | 12    | 11    | 7,685,689    | 1,639,261      | (241,946)   | (2,835)      | 9,080,168   | 01_Residential                |

Otter Tail Power Company  
 Total kWhs by Component by Month at Group Level

10) Monthly kWh

\* Totalkwh column is used for the Revenue model

| st | year | month | group | (Billed kWh) | (Unbilled)     | (kWh due to | (Bill        | (Total kWh) | Customer Class                |
|----|------|-------|-------|--------------|----------------|-------------|--------------|-------------|-------------------------------|
|    |      |       |       | kwhSum       | unbilledinckwh | Weather)    | Adjustments) |             |                               |
| SD | 2017 | 12    | 12    | 892,744      | 313,329        | (48,070)    |              | 1,158,003   | 01_Residential                |
| SD | 2017 | 12    | 13    | 373,324      | 54,798         | (1,682)     | 703          | 427,144     | 08_Water Heating              |
| SD | 2017 | 12    | 14    | 1,242,841    | 308,293        | (73,437)    | (1,011)      | 1,476,686   | 09_Controlled - Interruptible |
| SD | 2017 | 12    | 16    | 275,296      | 50,196         | (19,496)    |              | 305,996     | 10_Controlled - Deferred      |
| SD | 2017 | 12    | 17    | 33,644       | 2,560          | -           |              | 36,204      | 06_Lighting                   |
| SD | 2017 | 12    | 21    | 1,048,921    | 81,426         | (17,849)    | 1,485        | 1,113,983   | 02_Farm                       |
| SD | 2017 | 12    | 24    | 1,709        | 261            | -           |              | 1,970       | 08_Water Heating              |
| SD | 2017 | 12    | 25    | 56,883       | 18,018         | (3,485)     | 114          | 71,530      | 09_Controlled - Interruptible |
| SD | 2017 | 12    | 27    | 26,673       | 13,113         | (2,562)     | (558)        | 36,666      | 10_Controlled - Deferred      |
| SD | 2017 | 12    | 28    | 7,391        | (505)          | -           | (70)         | 6,816       | 06_Lighting                   |
| SD | 2017 | 12    | 29    | 0            | (462)          | -           |              | (462)       | 05_Irrigation                 |
| SD | 2017 | 12    | 31    | 3,252,200    | 757,308        | (80,534)    | 1,087        | 3,930,062   | 03_General Service            |
| SD | 2017 | 12    | 32    | 326,679      | 84,119         | (19,704)    |              | 391,095     | 09_Controlled - Interruptible |
| SD | 2017 | 12    | 33    | 39,900       | 24,324         | -           |              | 64,224      | 09_Controlled - Interruptible |
| SD | 2017 | 12    | 34    | 31,193       | 4,138          | -           |              | 35,331      | 08_Water Heating              |
| SD | 2017 | 12    | 35    | 396,580      | 84,437         | (31,393)    |              | 449,624     | 10_Controlled - Deferred      |
| SD | 2017 | 12    | 37    | 0            | (534)          | -           |              | (534)       | 05_Irrigation                 |
| SD | 2017 | 12    | 38    | 66,183       | (1,875)        | -           | 132          | 64,440      | 06_Lighting                   |
| SD | 2017 | 12    | 41    | 3,976,143    | (255,894)      | (34,087)    | 70,950       | 3,757,112   | 03_General Service            |
| SD | 2017 | 12    | 42    | 344,417      | 12,866         | -           |              | 357,283     | 04_Large General Service      |
| SD | 2017 | 12    | 43    | 17,020,971   | 675,287        | (81,758)    |              | 17,614,500  | 04_Large General Service      |
| SD | 2017 | 12    | 44    | 100,964      | 12,638         | -           |              | 113,602     | 09_Controlled - Interruptible |
| SD | 2017 | 12    | 45    | 693,155      | 262,851        | (26,598)    |              | 929,408     | 09_Controlled - Interruptible |
| SD | 2017 | 12    | 46    | 0            | -              | -           |              | -           | 08_Water Heating              |
| SD | 2017 | 12    | 47    | 230,206      | 89,334         | (10,100)    |              | 309,441     | 10_Controlled - Deferred      |
| SD | 2017 | 12    | 49    | 29,503       | 439            | -           | (210)        | 29,732      | 06_Lighting                   |
| SD | 2017 | 12    | 51    | 327,728      | 56,713         | (4,289)     |              | 380,152     | 07_OPA                        |
| SD | 2017 | 12    | 61    | 206,242      | 8,318          | -           |              | 214,560     | 06_Lighting                   |