

Otter Tail Power
 Summary of Incremental Unbilled Revenue
 2017 Test Year

8) Unbilled

December 2016						December 2017						2017 - 2016							
year	month	st	group	unbilledkwh	unbilledrev	year	month	st	group	unbilledkwh	unbilledrev	UnbilledInckwh	UnbilledIncrev	COSS	Row Labels	Sum of UnbilledInckwh	Sum of UnbilledIncrev	Dec adjustment due to storm	Adjusted Revenue
2016	12	SD	11	5072831.999	\$322,093	2017	12	SD	11	5685134.64	\$362,317	612302.64	40224.12	01_Residential	1 01_Residential	718,908	\$ 45,029	\$ 36,064	\$ 81,093
2016	12	SD	12	732688.5807	\$29,223	2017	12	SD	12	839293.8774	\$34,027	106605.30	4804.55	01_Residential	2 02_Farm	(15,271)	\$ (1,144)		\$ (1,144)
2016	12	SD	13	402673.0219	\$17,906	2017	12	SD	13	403449.9342	\$17,993	776.91	87.55	08_Water Heating	3 03_General Service	(9,842)	\$ 1,792		\$ 1,792
2016	12	SD	14	617323.0236	\$11,543	2017	12	SD	14	772293.4281	\$14,179	154970.40	2636.36	09_Controlled - Interruptible	4 04_Large General Service	648,264	\$ 18,801		\$ 18,801
2016	12	SD	15	0	\$0	2017	12	SD	15	0	\$0	0.00	0.00	09_Controlled - Interruptible	5 05_Irrigation	-	\$ -		\$ -
2016	12	SD	16	99934.69946	\$2,212	2017	12	SD	16	133625.3224	\$2,822	33690.62	609.51	10_Controlled - Deferred	6 06_Lighting	(278)	\$ 301		\$ 301
2016	12	SD	17	20461.1176	\$2,252	2017	12	SD	17	21307.56272	\$2,354	846.45	101.80	06_Lighting	7 07_OPA	11,999	\$ 409		\$ 409
2016	12	SD	21	317821.9255	\$17,155	2017	12	SD	21	302551.1709	\$16,011	-15270.75	-1143.52	02_Farm	8 08_Water Heating	2,481	\$ 128		\$ 128
2016	12	SD	22	0	\$0	2017	12	SD	22	0	\$0	0.00	0.00	02_Farm	9 09_Controlled - Interruptible	376,955	\$ 5,085		\$ 5,085
2016	12	SD	23	0	\$0	2017	12	SD	23	0	\$0	0.00	0.00	02_Farm	10 10_Controlled - Deferred	102,614	\$ 2,404		\$ 2,404
2016	12	SD	24	1329.099282	\$56	2017	12	SD	24	1427.515319	\$63	98.42	6.61	08_Water Heating	11 Grand Total	1,835,830	\$ 72,806		\$ 108,870
2016	12	SD	25	26480.67113	\$491	2017	12	SD	25	34152.14464	\$633	7671.47	142.03	09_Controlled - Interruptible					
2016	12	SD	26	0	\$0	2017	12	SD	26	0	\$0	0.00	0.00	09_Controlled - Interruptible					
2016	12	SD	27	11176.88667	\$198	2017	12	SD	27	17752.34039	\$328	6575.45	130.23	10_Controlled - Deferred					
2016	12	SD	28	4197.121976	\$475	2017	12	SD	28	4163.960438	\$435	-33.16	-39.46	06_Lighting					
2016	12	SD	29	0	\$0	2017	12	SD	29	0	\$0	0.00	0.00	05_Irrigation					
2016	12	SD	30	0	\$0	2017	12	SD	30	0	\$0	0.00	0.00	09_Controlled - Interruptible					
2016	12	SD	31	2353900.978	\$143,604	2017	12	SD	31	2783479.103	\$169,502	429578.12	25898.95	03_General Service					
2016	12	SD	32	165617.7881	\$2,857	2017	12	SD	32	197822.9468	\$3,321	32205.16	464.02	09_Controlled - Interruptible					
2016	12	SD	33	14057.89747	\$151	2017	12	SD	33	26822.09191	\$318	12764.19	166.78	09_Controlled - Interruptible					
2016	12	SD	34	21071.97382	\$801	2017	12	SD	34	23388.29426	\$859	2316.32	58.31	08_Water Heating					
2016	12	SD	35	177185.5729	\$2,842	2017	12	SD	35	201436.8534	\$3,315	24251.28	472.53	10_Controlled - Deferred					
2016	12	SD	36	0	\$0	2017	12	SD	36	0	\$0	0.00	0.00	03_General Service					
2016	12	SD	37	0	\$0	2017	12	SD	37	0	\$0	0.00	0.00	05_Irrigation					
2016	12	SD	38	40932.34017	\$3,833	2017	12	SD	38	40962.34465	\$3,919	30.00	85.98	06_Lighting					
2016	12	SD	41	2286294.238	\$121,433	2017	12	SD	41	1846874.296	\$97,326	-439419.94	-24106.54	03_General Service					
2016	12	SD	42	289050.7996	\$10,939	2017	12	SD	42	258629.5044	\$9,263	-30421.30	-1675.98	04_Large General Service					
2016	12	SD	43	264579.0655	\$7,930	2017	12	SD	43	943264.251	\$28,407	678685.19	20477.10	04_Large General Service					
2016	12	SD	44	30563.24188	\$431	2017	12	SD	44	36007.24696	\$508	5444.01	77.16	09_Controlled - Interruptible					
2016	12	SD	45	787483.4768	\$7,991	2017	12	SD	45	951383.3928	\$9,589	163899.92	1598.64	09_Controlled - Interruptible					
2016	12	SD	46	710.9650822	\$24	2017	12	SD	46	0	\$0	-710.97	-24.05	08_Water Heating					
2016	12	SD	47	168856.9399	\$2,884	2017	12	SD	47	206953.7359	\$4,076	38096.80	1191.80	10_Controlled - Deferred					
2016	12	SD	48	0	\$0	2017	12	SD	48	0	\$0	0.00	0.00	03_General Service					
2016	12	SD	49	18575.13743	\$1,822	2017	12	SD	49	17349.75479	\$1,679	-1225.38	-142.66	06_Lighting					
2016	12	SD	51	285098.9376	\$10,302	2017	12	SD	51	297097.5506	\$10,711	11998.61	409.15	07_OPA					
2016	12	SD	52	0	\$0	2017	12	SD	52	0	\$0	0.00	0.00	07_OPA					
2016	12	SD	61	140698.7827	\$16,712	2017	12	SD	61	140802.6077	\$17,007	103.82	294.85	06_Lighting					
2016	12	SD	62	0	\$0	2017	12	SD	62	0	\$0	0.00	0.00	04_Large General Service					
2016	12	SD	63	0	\$0	2017	12	SD	63	0	\$0	0.00	0.00	04_Large General Service					
				14,351,596	\$738,157.32					16,187,426	\$810,963.11	1,835,830	\$72,805.79						
Incremental:						Incremental:				1,835,830	\$72,805.79								