

**Schedule 3: All Billing Determinants for Retail Sales**

OTP provides Schedule 3, which includes the following:

<b>Attachment 3A, Statement I Subparts</b>	<b>Requirement</b>
1	Total revenue by customer class;
2	Total number of customers, the customer charge and total customer charge revenue by customer class
3	For each customer class, the total number of energy and demand related billing units, the per unit energy and demand related cost of energy, and the total energy and demand related sales revenue.

Statement I, provided in Attachment 3A, filed in OTP's April 20, 2018 Initial Filing, included billing determinants compared with those approved in OTP's prior rate case. OTP calculated rates based on the kWh sales amount reflected in Schedule 3, Attachment 3A.