

## Schedule 2: Comparison of Operating Revenue by Rate Schedule

In compliance with the Order, OTP provides Schedule 2, which includes a breakdown of Total Operating Revenues by type.

Schedule 2, Attachment 2A, Tables 1, 2, and 3 provide the Final Class Revenue Apportionment (Table 1), the Final Net Class Revenue Allocation (Table 2), and the Final Revenue Apportionment by Component (Table 3). Table 1, Column G, provides the final Revenue Allocation by class as a result of the proceeding. Table 2 provides the breakdown of present and final revenues allocated based on the class allocations approved in the Settlement Agreement. Table 3 details the two components encompassed in Table 2, Column G, by class, which are Total Base Revenues-Ordered (Column B) and Total Rider Revenues-Ordered (Column C). Table 3, Column D, shows the Total Final Revenues.

Schedule 2, Attachment 2B, Page 1 of 1, shows a comparison of operating revenue under current and proposed rates based on the 2017 Test Year. OTP’s total present revenues, excluding rider amounts that roll into base rates as a result of the Case, for the 2017 Test Year are \$30,658,393, and the total deficiency reflecting the outcomes of this proceeding is \$4,830,821, resulting in the 2017 Test Year revenue requirement of \$35,489,214. This revenue increase of 15.76<sup>2</sup> percent is uniformly spread among all customer classes.

OTP’s total present revenues, including riders, for the 2017 Test Year are \$33,277,928, and the net revenue deficiency reflecting outcomes of the proceeding is \$2,211,286, resulting in the 2017 Test Year revenue requirement of \$35,489,214. This results in an average net increase across all customer classes of 6.64 percent, as reflected in the table below.

**Final Net Revenue Increase**

[A]	[B]	[C]	[E]	[G]
	Total Present Revenues*	Revenue Increase Order	Percent Increase (C/B)	Total Revenues Order (B+C)
<b>Total South Dakota Revenues</b>	\$33,277,928	\$2,211,286	6.64%	\$35,489,214

\*Present revenues of \$33,277,928 include \$2,619,535 related to ECRR and TCRR components that roll into Base Rates.

<sup>2</sup> \$4,830,821 / \$30,658,393 = 15.76%