

**Otter Tail Power Company**  
**Docket EL18-021**  
**Plant Outage Normalization**  
**Adjusted Test Year Ended December 31, 2017**

| <u>Line</u> | <u>Description</u>                         | <u>Amount</u>              |
|-------------|--|----------------------------|
|             | (a)  | (b)                        |
| 1           | 2016 Coyote Plant Outage Costs             | \$ 5,408,415               |
| 2           | 2017 Coyote Plant Outage Costs             | 4,262,639                  |
| 3           | 2018 Coyote Plant Outage Costs             | <u>5,475,129</u>           |
| 4           | Average Annual Coyote Plant Outage Cost    | <u><b>\$ 5,048,728</b></u> |
| 5           | 2016 Big Stone Plant Outage Costs          | \$ 4,584,938               |
| 6           | 2017 Big Stone Plant Outage Costs          | 4,746,958                  |
| 7           | 2018 Big Stone Plant Outage Costs          | <u>7,420,007</u>           |
| 8           | Average Annual Big Stone Plant Outage Cost | <u><b>\$ 5,583,968</b></u> |
| 9           | Total Average Annual Plant Outage Costs    | <b>\$ 10,632,695</b>       |
| 10          | Per Books Total Plant Outage Costs         | <u>\$ 9,009,597</u>        |
| 11          | Total Company Adjustment                   | \$ 1,623,098               |
| 12          | South Dakota Allocation                    | <u>9.044926%</u>           |
| 13          | South Dakota Adjustment                    | <u><b>\$ 146,808</b></u>   |

**SOURCES:**

Lines 1, 2, 5, and 6: DR 5-4  
 Lines 3 and 7: DR 13-6  
 Line 4: Average lines 1 through 3  
 Line 8: Average lines 5 through 7  
 Line 9: Sum lines 4 and 8  
 Line 10: Sum lines 2 and 6  
 Line 11: Line 9 less line 10  
 Line 12: DR 2-89  
 Line 13: Line 11 multiplied by line 12