

<u>Line</u>	<u>Description</u>	<u>Total Company Amount</u>	<u>Allocation Factor</u>	<u>South Dakota Percent</u>	<u>South Dakota Amount</u>
	(a)	(b)	(c)	(d)	(e)
1	Staff Adjustment				
2	FERC Account 909 - Conservation				
3	Attachment 9, Page 7 - Heating Conservation	\$ (1,150)			
4	Page 103 - Energy Star	(2,150)			
5	Page 104 - Conservation (Sports)	(22,189)			
6	Attachment 9, Page 11 - Appliance Recycling	(907)			
7	Total Conservation Disallowance	<u>(26,396)</u>	C1	8.740052%	\$ (2,307)
8	FERC Account 909 - Information and Instructional				
9	Page 116 - Name/Logo	\$ (72)			
10	Attachment 3, Page 6 - See the light	(1,654)			
11	Total Info and Instructional Disallowance	<u>(1,726)</u>	C1	8.740052%	\$ (151)
12	FERC Account 909 - Safety				
13	Attachment 11, Page 4 - Weather spotter	\$ (8,260)			
14	Total Safety Disallowance	<u>(8,260)</u>	C1	8.740052%	\$ (722)
15	FERC Account 930.1				
16	Attachment 4, Page 1 - Drive on electric vehicle	\$ (3,750)			
17	Total 930.1 Disallowance	<u>(3,750)</u>	C1	8.740052%	\$ (328)
18	Total Advertisement Disallowance				<u>\$ (3,508)</u>

**Sources:**

Column a, lines 2, 8, 12, and 15: Schedule H-3  
Column a, lines 4, 5, and 9: Schedule H-3  
Column a, lines 3, 6, 10, 13, and 16: Response to Data Request SD-PUC-12.02  
Column b, lines 3, 4, 5, 6, 9, 10: Attachment 1 to Data Request SD-PUC-12.03  
Column b, line 13: Amount in Attachment 1 to Data Request SD-PUC-12.03 / 2  
Column b, line 16: Attachment 1 to DR SD-PUC-12.03\_Supplemental  
Column b, line 7: Sum of lines 3 through 6  
Column b, line 11: Sum of lines 9 and 10  
Column b, line 14: Line 13  
Column b, line 17: Line 16  
Columns c and d, lines 7, 11, 14, and 17: Attachment 1 to DR SD-PUC-05.08  
Column e, lines 7, 11, 14, and 17: Column b \* Column d  
Column e, line 18: Sum of lines 7, 11, 14, and 17