

<u>Line</u>	<u>Description</u>	<u>Transmission</u>	<u>Distribution</u>	<u>SD Total</u>
	(a)	(b)	(c)	(d)
1	2014	157,205	207,468	\$ 364,673
2	2015	117,024	137,824	\$ 254,848
3	2016	130,804	224,688	\$ 355,492
4	2017	145,575	233,038	\$ 378,613
5	2018	143,990	262,992	\$ 406,982
6	Total	\$ 694,598	\$ 1,066,010	\$ 1,760,608
7				
8	5 year average	\$ 138,920	\$ 213,202	\$ 352,122
9	Test Year Expense	\$ 145,575	\$ 233,038	\$ 378,613
10	<b>Test Year Adjustment</b>	<b>\$ (6,655)</b>	<b>\$ (19,836)</b>	<b>\$ (26,491)</b>

**Sources:**

Column d, lines 1 through 4: Attachment 1 to DR 2.57 Supplemental  
 Column d, line 5: Attachment 1 to DR 13.12  
 Columns b, c, and d, line 6: Sum of lines 1 through 5  
 Columns b, c, and d, line 8: Columns b, c, and d, line 6 divided by 5  
 Columns b, c, and d, line 9: Columns b, c, and d, line 4  
 Columns b, c, and d, line 10: Columns b, c, and d, Line 8 less Line 9