

Line	Description (a)	Total Company Amount (b)	Allocation Factor (c)	South Dakota Percent (d)	South Dakota Amount (e)	South Dakota Staff Adjustment (f)	Justification (h)
	Staff Proposed Removed						
1	FERC Account 921						
2	Minnesota Business Partnership	\$ 6,616	Weighted Avg. A&G	9.251800%	\$ 612	\$ (612)	Economic Development
3							
4	FERC Account 930.2						
5	Printing Industry Midwest	\$ 1,815	P90	9.224266%	\$ 167	\$ (167)	Not in SD ratepayer interests
6	Tri-State Mfg Association	\$ 500	P90	9.224266%	\$ 46	\$ (46)	Not in SD ratepayer interests
7	Lignite Energy Council	\$ 85,570	P90	9.224266%	\$ 7,893	\$ (7,893)	Lobbying
8	Central North American Trade Corridor Association	\$ 250	P90	9.224266%	\$ 23	\$ (23)	Economic Development
9	Shareholder Services.org	\$ 375	P90	9.224266%	\$ 35	\$ (35)	Benefits Shareholders
10	National Investor Relations Institute	\$ 450	P90	9.224266%	\$ 42	\$ (42)	Benefits Shareholders
11	MUI and USND Dues	\$ 24,679	P90	9.224266%	\$ 2,276	\$ (2,276)	Benefits Shareholders
12	Total	<u>\$ 95,576</u>			<u>\$ 11,094</u>	<u>\$ (11,094)</u>	

Sources:

Columns a, b, and c, lines 5 through 8: Attachment 2 to DR 2.56_Supplemental
Columns a, b, and c, lines 2, 9 and 10: Attachment 2 to DR 7.13
Columns a, b, and c, line 11: DR 13.15
Column d, lines 2 through 11: 48 Vol 4A 2017 SD Test Year JCROSS_NOT PUBLIC
Column e, lines 2 through 11: column b * column d
Columns b, e, and f, line 12: Sum of lines 2 through 11