

Class Allocation and Rate Design

Line No.	Recovery Period	Mar '18 - Feb '19
1	Total South Dakota Revenue Requirements	\$1,772,184
2	Large General Service Class 33.96%	\$601,782
3	Controlled Service 1.58%	27,951
4	Lighting 0.86%	15,159
5	All Other Service 63.61%	1,127,293
6	Total	\$1,772,184
7	Large General Service Class kW**	385,282
8	Large General Service Class kWh**	210,401,676
9	Controlled Service kWh	32,073,201
10	Lighting kWh	4,551,083
11	All Other Service kWh	184,933,119
12	Large General Service Class \$ / kW	0.547
13	Large General Service Class cents / kWh	0.186
14	Controlled Service cents / kWh	0.087
15	Lighting cents / kWh	0.333
16	All Other Service cents / kWh	0.610

* Jurisdictional transmission allocation factor (D2 = 9.815717%) is from Otter Tail's last general rate case in South Dakota Docket No. EL10-011.

** LGS revenue is 35% demand and 65% energy