	2017		2017												
Line No.	*SPP Schedule Expenses*		Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Actual	Nov Actual	Dec Actual	YE Actual
1	SPP Schedule 7,8 or 9 Expense		92,444	549,487	541,764	321,280	297,533	256,540	397,551	265,332	290,624	281,296	274,487	280,848	3,849,185
2	**South Dakota share**	9.816%	**9,074**	**53,936**	**53,178**	**31,536**	**29,205**	**25,181**	**39,022**	**26,044**	**28,527**	**27,611**	**26,943**	**27,567**	**377,825**
3	SPP Schedule 11 Expense		6,463	17,875	19,174	15,147	12,060	9,720	15,014	9,355	13,053	10,967	9,630	9,700	148,159
4	**South Dakota share**	9.816%	**634**	**1,755**	**1,882**	**1,487**	**1,184**	**954**	**1,474**	**918**	**1,281**	**1,076**	**945**	**952**	**14,543**

	2018		2018												
Line No.	*SPP Schedule Expenses*		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	YE Projected
1	SPP Schedule 7,8 or 9 Expense		11,753	194,712	194,712	194,712	194,712	194,712	194,712	194,712	194,712	194,712	194,712	194,712	2,153,585
2	**South Dakota share**	9.816%	**1,154**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**211,390**
3	SPP Schedule 11 Expense		8,313	16,416	16,416	16,416	16,416	16,416	16,416	16,416	16,416	16,416	16,416	16,416	188,889
4	**South Dakota share**	9.816%	**816**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**18,541**

	2019		2019												
Line No.	*SPP Schedule Expenses*		Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	YE Projected
1	SPP Schedule 7,8 or 9 Expense		196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	2,359,909
2	**South Dakota share**	9.816%	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**231,642**
3	SPP Schedule 11 Expense		16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	198,962
4	**South Dakota share**	9.816%	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**19,530**