	2017		2017												
Line No.	***SPP Schedule Expenses***		**Jan Actual**	**Feb Actual**	**Mar Actual**	**Apr Actual**	**May Actual**	**Jun Actual**	**Jul Actual**	**Aug Actual**	**Sep Actual**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense		92,444	549,487	541,764	321,280	297,533	256,540	397,551	265,332	290,624	420,622	331,392	239,792	4,004,360
2	**South Dakota share**	9.816%	**9,074**	**53,936**	**53,178**	**31,536**	**29,205**	**25,181**	**39,022**	**26,044**	**28,527**	**41,287**	**32,528**	**23,537**	**393,057**
3	SPP Schedule 11 Expense		6,463	17,875	19,174	15,147	12,060	9,720	15,014	9,355	13,053	14,540	9,002	5,043	146,446
4	**South Dakota share**	9.816%	**634**	**1,755**	**1,882**	**1,487**	**1,184**	**954**	**1,474**	**918**	**1,281**	**1,427**	**884**	**495**	**14,375**

	2018		2018												
Line No.	***SPP Schedule Expenses***		**Jan Projected**	**Feb Projected**	**Mar Projected**	**Apr Projected**	**May Projected**	**Jun Projected**	**Jul Projected**	**Aug Projected**	**Sep Projected**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense		11,753	194,712	194,712	194,712	194,712	194,712	194,712	194,712	194,712	194,712	194,712	194,712	2,153,585
2	**South Dakota share**	9.816%	**1,154**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**19,112**	**211,390**
3	SPP Schedule 11 Expense		8,313	16,416	16,416	16,416	16,416	16,416	16,416	16,416	16,416	16,416	16,416	16,416	188,889
4	**South Dakota share**	9.816%	**816**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**1,611**	**18,541**

	2019		2019												
Line No.	***SPP Schedule Expenses***		**Jan Projected**	**Feb Projected**	**Mar Projected**	**Apr Projected**	**May Projected**	**Jun Projected**	**Jul Projected**	**Aug Projected**	**Sep Projected**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense		196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	196,659	2,359,909
2	**South Dakota share**	9.816%	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**19,304**	**231,642**
3	SPP Schedule 11 Expense		16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	16,580	198,962
4	**South Dakota share**	9.816%	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**1,627**	**19,530**