

Projected Revenue for March 2018 - February 2019

| Line No. | Class                 |     | Units           | Rate per Unit | Amount      |
|----------|-----------------------|-----|-----------------|---------------|-------------|
| 1        | Large General Service | (a) | 385,282 kW      | \$0.547       | \$210,624   |
| 2        |                       |     | 210,401,676 kWh | 0.186¢        | \$391,159   |
| 3        | Total LGS             |     |                 |               | \$601,782   |
| 4        |                       |     |                 |               |             |
| 5        | Controlled Service    | (b) | 32,073,201 kWh  | 0.087¢        | \$27,951    |
| 6        |                       |     |                 |               |             |
| 7        | Lighting              | (c) | 4,551,083 kWh   | 0.333¢        | \$15,159    |
| 8        |                       |     |                 |               |             |
| 9        | All other service     |     | 184,933,119 kWh | 0.610¢        | \$1,127,293 |
| 10       |                       |     |                 |               |             |
| 11       | Total revenue         |     |                 |               | \$1,772,184 |

- (a) Rate Schedules 10.03 Large General Service and 10.05 Large General Service - Time of Day
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting