

Northern States Power Company
Transmission Revenue From Others
NSP Revenue Credits for FERC Account 456
2016 Actual

Docket No. EL17-036
Updated Attachment 15
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Amounts in dollars

Line No.	SAP Account	Description		Total 2016	Revenue included in OATT Credit	Revenue Excluded in OATT Credit
1	4140001	PTP - Firm	MISO	10,429,847		10,429,847
2	4140001	PTP - Non Firm	MISO	246,109		246,109
3	4140051	Network	MISO	30,198,175	30,198,175	
4	4140051	Network - Whls	MISO	-	-	
5	4140201	Sch 1 - Sch, Sys Ctrl & D	MISO	1,402,290	1,402,290	
6	4140201	Sch 1 - Sch, Sys Ctrl & D - Whls	MISO	8,798,539	8,798,539	
7	4140211	Sch 2 - Reactive Supply	MISO			
8	4140211	Sch 2 - Reactive Supply - Whls	MISO			
9	4140211	Sch 24 - Bal Auth	MISO	1,334,302	1,334,302	
10		Other RTO GFA Revenue	MISO			
11	4140351	Trans Expansion Plan Att GG	MISO	-		-
13	4140351	Trans Expansion Plan Att GG - True Up	MISO	1,450,288	1,450,288	
12	4140351	Trans Expansion Plan Att MM Brookings	MISO	-		-
14	4140351	Trans Expansion Plan Att MM - True Up	MISO	953,227	953,227	
15	4140051	Joint Pricing Zone - GRE	JPZ	40,144,755	40,144,755	
16	4140051	Joint Pricing Zone - SMMMPA	JPZ	6,982,855	6,982,855	
17	4140051	Joint Pricing Zone - MRES	JPZ	4,132,974	4,132,974	
18	4140211	Sch 2 - Reactive Supply	JPZ	126,983	126,983	
19	4140211	Firm Transmission	GFA's			
20	4140211	Sch 1-Sch, Sys Ctrl & D	GFA's			
21	4140211	Sch 2 - Reactive Supply	GFA's			
22		MISO Schedule 10 Passthrough	GFA's			
23	4140101	Facilities	MISO	48,077		48,077
24	4140101	Facilities		200,011		200,011
25	4140101	Contracts - WPPI		40,320		40,320
26	4140101	Contracts - UPA		-		-
27	4140101	Contracts - UND		61,399		61,399
28	4140101	Contracts - Granite Falls		15,838		15,838
29	4140101	Contracts - EGF		49,709		49,709
30		GRE Cr Lk Facilities				
31		GRE 500kV tsmn O&M				
32		Marshall TOPS				
33		Total NSP Revenue		<u>106,615,696</u>	<u>95,524,386</u>	<u>11,091,310</u>

Line 36 Attachment O - 2016 Actual	95,524,386
Line 1 Attachment O - 2016 Actual	<u>396,689,691</u>
2016 OATT Credit Factor = Line 36 / Line 1	24.08%

Northern States Power Company
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NSP Revenue Credits for FERC Account 456
2017 Forecast

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Amounts in dollars

Line No.	SAP Account	Description		Total 2017	Revenue included in OATT Credit	Revenue Excluded in OATT Credit
1	4140001	PTP - Firm	MISO	9,900,615		9,900,615
2	4140001	PTP - Non Firm	MISO	331,567		331,567
3	4140051	Network	MISO	31,228,420	31,228,420	
4	4140051	Network - Whls	MISO	-	-	
5	4140201	Sch 1 - Sch, Sys Ctrl & D	MISO	1,245,766	1,245,766	
6	4140201	Sch 1 - Sch, Sys Ctrl & D - Whls	MISO		-	
7	4140211	Sch 2 - Reactive Supply	MISO	8,585,862	8,585,862	
8	4140211	Sch 2 - Reactive Supply - Whls	MISO			
9	4140251	Sch 24 - Bal Auth	MISO	1,124,971	1,124,971	
10		Other RTO GFA Revenue	MISO			
11	4140351	Trans Expansion Plan Att GG	MISO	80,005,520		80,005,520
13	4140351	Trans Expansion Plan Att GG - True Up	MISO		-	
12	4140351	Trans Expansion Plan Att MM Brookings	MISO	61,152,510		61,152,510
14	4140351	Trans Expansion Plan Att MM - True Up	MISO		-	
15	4140051	Joint Pricing Zone - GRE	JPZ	39,530,908	39,530,908	
16	4140051	Joint Pricing Zone - SMMMPA	JPZ	6,927,940	6,927,940	
17	4140051	Joint Pricing Zone - MRES	JPZ	4,233,741	4,233,741	
18	4140211	Sch 2 - Reactive Supply	JPZ		-	
19	4140211	Firm Transmission	GFA's			
20	4140211	Sch 1-Sch, Sys Ctrl & D	GFA's			
21	4140211	Sch 2 - Reactive Supply	GFA's			
22		MISO Schedule 10 Passthrough	GFA's			
23	4140101	Facilities	MISO			-
24	4140101	Facilities				-
25	4140101	Contracts - SD State Pen		13,532		13,532
26	4140101	Contracts - WPPI		40,320		40,320
27	4140101	Contracts - UND		61,499		61,499
28	4140101	Contracts - Granite Falls		15,527		15,527
29	4140101	Contracts - EGF		48,735		48,735
30	4140101	Contracts - Sioux Falls		176,870		176,870
31		GRE 500kV tsmn O&M				
32		Marshall TOPS				
33		Total NSP Revenue		<u>244,624,304</u>	<u>92,877,609</u>	<u>151,746,695</u>

Line 36 Attachment O - 2017 Forecast	92,877,609
Line 1 Attachment O - 2017 Forecast	387,025,425
2016 OATT Credit Factor = Line 36 / Line 1	24.00%

Northern States Power Company
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NSP Revenue Credits for FERC Account 456
2018 - 2022 Forecast

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Amounts in dollars

Line No.	SAP Account	Description		Total 2018	Revenue included in OATT Credit	Revenue Excluded in OATT Credit
1	4140001	PTP - Firm	MISO	10,834,950		10,834,950
2	4140001	PTP - Non Firm	MISO	337,703		337,703
3	4140051	Network	MISO	33,362,758	33,362,758	
4	4140051	Network - Whls	MISO	-	-	
5	4140201	Sch 1 - Sch, Sys Ctrl & D	MISO	1,323,065	1,323,065	
6	4140201	Sch 1 - Sch, Sys Ctrl & D - Whls	MISO		-	
7	4140211	Sch 2 - Reactive Supply	MISO	8,548,880	8,548,880	
8	4140211	Sch 2 - Reactive Supply - Whls	MISO			
9	4140251	Sch 24 - Bal Auth	MISO	1,155,697	1,155,697	
10		Other RTO GFA Revenue	MISO			
11	4140351	Trans Expansion Plan Att GG	MISO	73,982,101		73,982,101
13	4140351	Trans Expansion Plan Att GG - True Up	MISO		-	
12	4140351	Trans Expansion Plan Att MM Brookings	MISO	71,496,170		71,496,170
14	4140351	Trans Expansion Plan Att MM - True Up	MISO		-	
15	4140051	Joint Pricing Zone - GRE	JPZ	36,989,516	36,989,516	
16	4140051	Joint Pricing Zone - SMMMPA	JPZ	6,438,881	6,438,881	
17	4140051	Joint Pricing Zone - MRES	JPZ	3,939,460	3,939,460	
18	4140211	Sch 2 - Reactive Supply	JPZ	126,983	126,983	
19	4140211	Firm Transmission	GFA's			
20	4140211	Sch 1-Sch, Sys Ctrl & D	GFA's			
21	4140211	Sch 2 - Reactive Supply	GFA's			
22		MISO Schedule 10 Passthrough	GFA's			
23	4140101	Facilities	MISO			-
24	4140101	Facilities				-
25	4140101	Contracts - SD State Pen		13,532		13,532
26	4140101	Contracts - WPPI		40,320		40,320
27	4140101	Contracts - UND		63,984		63,984
28	4140101	Contracts - Granite Falls		16,477		16,477
29	4140101	Contracts - EGF		51,717		51,717
30	4140101	Contracts - Sioux Falls		188,556		188,556
31		Other (Kasota,Shakopee,St James)		46,888	46,888	
32		Marshall TOPS				
33		Total NSP Revenue		<u>248,957,639</u>	<u>91,932,129</u>	<u>157,025,510</u>

Line 36 Attachment O - 2018 - 2022 Fcst	91,932,129
Line 1 Attachment O - 2018 - 2022 Fcst	404,934,927
2016 OATT Credit Factor = Line 36 / Line 1	22.70%