

South Dakota Calendar Month Electric Sales (Mwh)
 2018 Budget

| Line No | ANNUAL Summary: | | | | | | | | | | | Rate | Revenues (\$) | |
|---------|-------------------------|------------------------|-------------------|-----------|-----------|-----------|-----------------|------------------|-----------|-------------|--------------|-----------|---------------|-----------|
| | Residential w/o Sp Heat | Residential w/ Sp Heat | Total Residential | Small C&I | Large C&I | Total C&I | Street Lighting | Public Authority | Interdept | Total Other | Total Retail | | | |
| 1 | 2017 | 354,990 | 36,238 | 391,227 | 500,428 | 200,512 | 700,941 | 6,167 | 0 | 0 | 6,167 | 1,098,335 | | |
| 2 | 2018 | 667,936 | 79,733 | 747,668 | 981,067 | 375,059 | 1,356,126 | 12,646 | 0 | 0 | 12,646 | 2,116,440 | | |
| 3 | 2019 | 672,856 | 83,885 | 756,741 | 982,647 | 376,917 | 1,359,564 | 12,944 | 0 | 0 | 12,944 | 2,129,249 | | |
| 4 | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | |
| 7 | Jul-17 | 79,265 | 5,693 | 84,959 | 90,720 | 35,780 | 126,500 | 678 | 0 | 0 | 678 | 212,137 | 0.003627 | 769,419 |
| 8 | Aug-17 | 72,279 | 5,180 | 77,460 | 96,493 | 37,416 | 133,908 | 839 | 0 | 0 | 839 | 212,207 | 0.003627 | 769,674 |
| 9 | Sep-17 | 49,991 | 4,046 | 54,037 | 80,969 | 34,439 | 115,407 | 967 | 0 | 0 | 967 | 170,411 | 0.003627 | 618,082 |
| 10 | Oct-17 | 45,400 | 4,733 | 50,133 | 78,413 | 33,521 | 111,935 | 1,086 | 0 | 0 | 1,086 | 163,154 | 0.003627 | 591,760 |
| 11 | Nov-17 | 47,359 | 6,951 | 54,310 | 73,830 | 30,827 | 104,657 | 1,252 | 0 | 0 | 1,252 | 160,219 | 0.003627 | 581,115 |
| 12 | Dec-17 | 60,694 | 9,634 | 70,328 | 80,004 | 28,529 | 108,533 | 1,345 | 0 | 0 | 1,345 | 180,207 | 0.003627 | 653,611 |
| 13 | Total 17 | 354,990 | 36,238 | 391,227 | 500,428 | 200,512 | 700,941 | 6,167 | 0 | 0 | 6,167 | 1,098,335 | 0.003627 | 3,983,661 |
| 14 | | | | | | | | | | | | | | |
| 15 | Jan-18 | 61,622 | 10,974 | 72,596 | 87,637 | 26,925 | 114,562 | 1,479 | 0 | 0 | 1,479 | 188,637 | 0.003131 | 590,715 |
| 16 | Feb-18 | 49,038 | 9,142 | 58,180 | 68,909 | 24,952 | 93,861 | 1,189 | 0 | 0 | 1,189 | 153,231 | 0.003131 | 479,841 |
| 17 | Mar-18 | 49,519 | 7,473 | 56,992 | 87,056 | 28,432 | 115,488 | 1,186 | 0 | 0 | 1,186 | 173,666 | 0.003131 | 543,833 |
| 18 | Apr-18 | 42,268 | 4,984 | 47,252 | 67,319 | 28,536 | 95,856 | 997 | 0 | 0 | 997 | 144,105 | 0.003131 | 451,263 |
| 19 | May-18 | 46,665 | 4,208 | 50,873 | 82,088 | 31,146 | 113,233 | 788 | 0 | 0 | 788 | 164,894 | 0.003131 | 516,366 |
| 20 | Jun-18 | 60,490 | 5,037 | 65,528 | 85,146 | 33,193 | 118,338 | 722 | 0 | 0 | 722 | 184,588 | 0.003131 | 578,037 |
| 21 | Jul-18 | 80,030 | 6,007 | 86,037 | 91,186 | 36,028 | 127,214 | 665 | 0 | 0 | 665 | 213,916 | 0.003131 | 669,877 |
| 22 | Aug-18 | 72,947 | 5,448 | 78,394 | 96,995 | 37,675 | 134,671 | 859 | 0 | 0 | 859 | 213,924 | 0.003131 | 669,902 |
| 23 | Sep-18 | 50,454 | 4,216 | 54,671 | 81,371 | 34,678 | 116,049 | 990 | 0 | 0 | 990 | 171,709 | 0.003131 | 537,707 |
| 24 | Oct-18 | 45,823 | 4,882 | 50,705 | 78,788 | 33,749 | 112,537 | 1,112 | 0 | 0 | 1,112 | 164,354 | 0.003131 | 514,673 |
| 25 | Nov-18 | 47,803 | 7,295 | 55,097 | 74,166 | 31,029 | 105,194 | 1,282 | 0 | 0 | 1,282 | 161,573 | 0.003131 | 505,966 |
| 26 | Dec-18 | 61,277 | 10,067 | 71,344 | 80,407 | 28,716 | 109,123 | 1,377 | 0 | 0 | 1,377 | 181,844 | 0.003131 | 569,443 |
| 27 | Total 18 | 667,936 | 79,733 | 747,668 | 981,067 | 375,059 | 1,356,126 | 12,646 | 0 | 0 | 12,646 | 2,116,440 | 0.003131 | 6,627,623 |
| 28 | | | | | | | | | | | | | | |
| 29 | Jan-19 | 62,139 | 11,467 | 73,606 | 87,772 | 27,049 | 114,821 | 1,514 | 0 | 0 | 1,514 | 189,941 | 0.003502 | 665,255 |
| 30 | Feb-19 | 49,391 | 9,646 | 59,037 | 69,325 | 25,068 | 94,393 | 1,217 | 0 | 0 | 1,217 | 154,647 | 0.003502 | 541,640 |
| 31 | Mar-19 | 49,872 | 7,934 | 57,805 | 87,189 | 28,568 | 115,757 | 1,213 | 0 | 0 | 1,213 | 174,776 | 0.003502 | 612,141 |
| 32 | Apr-19 | 42,563 | 5,258 | 47,821 | 67,373 | 28,673 | 96,046 | 1,020 | 0 | 0 | 1,020 | 144,887 | 0.003502 | 507,458 |
| 33 | May-19 | 47,008 | 4,469 | 51,477 | 82,191 | 31,299 | 113,491 | 807 | 0 | 0 | 807 | 165,775 | 0.003502 | 580,615 |
| 34 | Jun-19 | 60,947 | 5,246 | 66,193 | 85,264 | 33,363 | 118,626 | 739 | 0 | 0 | 739 | 185,559 | 0.003502 | 649,908 |
| 35 | Jul-19 | 80,629 | 6,271 | 86,899 | 91,315 | 36,215 | 127,530 | 681 | 0 | 0 | 681 | 215,110 | 0.003502 | 753,408 |
| 36 | Aug-19 | 73,463 | 5,696 | 79,159 | 97,139 | 37,871 | 135,011 | 879 | 0 | 0 | 879 | 215,049 | 0.003502 | 753,195 |
| 37 | Sep-19 | 50,813 | 4,414 | 55,227 | 81,472 | 34,859 | 116,331 | 1,013 | 0 | 0 | 1,013 | 172,571 | 0.003502 | 604,417 |
| 38 | Oct-19 | 46,152 | 5,152 | 51,304 | 78,870 | 33,920 | 112,790 | 1,138 | 0 | 0 | 1,138 | 165,231 | 0.003502 | 578,711 |
| 39 | Nov-19 | 48,148 | 7,762 | 55,910 | 74,226 | 31,177 | 105,403 | 1,312 | 0 | 0 | 1,312 | 162,625 | 0.003502 | 569,584 |
| 40 | Dec-19 | 61,732 | 10,570 | 72,303 | 80,512 | 28,854 | 109,366 | 1,410 | 0 | 0 | 1,410 | 183,078 | 0.003502 | 641,219 |
| 41 | Total 19 | 672,856 | 83,885 | 756,741 | 982,647 | 376,917 | 1,359,564 | 12,944 | 0 | 0 | 12,944 | 2,129,249 | 0.003502 | 7,457,551 |