

Northern States Power Company
South Dakota Transmission Cost Recovery Rider
Projected 2018 effective January 1, 2018

Line No	Description	All Classes
1	South Dakota Net Annual Cost (1)	\$6,718,790 From Line 22 of Attachment 4
2	Forecasted South Dakota MWH (2)	2,116,440 From Line 2 of Attachment 10
3	Total Factor / kWh	\$0.003175 (Line 1 /Line 2)/1,000
4	Residential bill impact / Month (3)	\$2.38 Line 3 * 750 kWh

Notes:

-
- 7 (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery. Please see line 20
 - 8 of Attachment 4 for details.
 - 9 (2) Includes Interdepartmental sales and reflects calendar month sales. See line 2 of Attachment 10 for detail
 - 10 (3) Assumes 750 kWh per month.

Northern States Power Company
South Dakota Transmission Cost Recovery Rider
2017 Approved Rate

Line No	Description	All Classes
17	South Dakota Net Annual Cost (1)	\$7,652,004
18	Forecasted South Dakota MWH (2)	2,109,463
19	Total Factor / kWh	\$0.003627 Per SD Order dated 12.12.16
20	Residential bill impact / Month (3)	\$2.72

Notes:

-
- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
 - (2) Includes Interdepartmental sales and reflects calendar month sales.
 - (3) Assumes 750 kWh per month.