

**South Dakota Calendar Month Electric Sales (Mwh)  
 2018 Budget**

Line No	ANNUAL Summary:											Rate	Revenues (\$)	
	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail			
1	<b>2017</b>	354,990	36,238	391,227	500,428	200,512	700,941	6,167	0	0	6,167	1,098,335		
2	<b>2018</b>	667,936	79,733	747,668	981,067	375,059	1,356,126	12,646	0	0	12,646	2,116,440		
3	<b>2019</b>	672,856	83,885	756,741	982,647	376,917	1,359,564	12,944	0	0	12,944	2,129,249		
4														
5														
6														
7	<b>Jul-17</b>	79,265	5,693	84,959	90,720	35,780	126,500	678	0	0	678	212,137	0.003627	769,419
8	<b>Aug-17</b>	72,279	5,180	77,460	96,493	37,416	133,908	839	0	0	839	212,207	0.003627	769,674
9	<b>Sep-17</b>	49,991	4,046	54,037	80,969	34,439	115,407	967	0	0	967	170,411	0.003627	618,082
10	<b>Oct-17</b>	45,400	4,733	50,133	78,413	33,521	111,935	1,086	0	0	1,086	163,154	0.003627	591,760
11	<b>Nov-17</b>	47,359	6,951	54,310	73,830	30,827	104,657	1,252	0	0	1,252	160,219	0.003627	581,115
12	<b>Dec-17</b>	60,694	9,634	70,328	80,004	28,529	108,533	1,345	0	0	1,345	180,207	0.003627	653,611
13	<b>Total 17</b>	354,990	36,238	391,227	500,428	200,512	700,941	6,167	0	0	6,167	1,098,335	0.003627	3,983,661
14														
15	<b>Jan-18</b>	61,622	10,974	72,596	87,637	26,925	114,562	1,479	0	0	1,479	188,637	0.003175	598,840
16	<b>Feb-18</b>	49,038	9,142	58,180	68,909	24,952	93,861	1,189	0	0	1,189	153,231	0.003175	486,441
17	<b>Mar-18</b>	49,519	7,473	56,992	87,056	28,432	115,488	1,186	0	0	1,186	173,666	0.003175	551,314
18	<b>Apr-18</b>	42,268	4,984	47,252	67,319	28,536	95,856	997	0	0	997	144,105	0.003175	457,470
19	<b>May-18</b>	46,665	4,208	50,873	82,088	31,146	113,233	788	0	0	788	164,894	0.003175	523,469
20	<b>Jun-18</b>	60,490	5,037	65,528	85,146	33,193	118,338	722	0	0	722	184,588	0.003175	585,988
21	<b>Jul-18</b>	80,030	6,007	86,037	91,186	36,028	127,214	665	0	0	665	213,916	0.003175	679,092
22	<b>Aug-18</b>	72,947	5,448	78,394	96,995	37,675	134,671	859	0	0	859	213,924	0.003175	679,117
23	<b>Sep-18</b>	50,454	4,216	54,671	81,371	34,678	116,049	990	0	0	990	171,709	0.003175	545,104
24	<b>Oct-18</b>	45,823	4,882	50,705	78,788	33,749	112,537	1,112	0	0	1,112	164,354	0.003175	521,753
25	<b>Nov-18</b>	47,803	7,295	55,097	74,166	31,029	105,194	1,282	0	0	1,282	161,573	0.003175	512,926
26	<b>Dec-18</b>	61,277	10,067	71,344	80,407	28,716	109,123	1,377	0	0	1,377	181,844	0.003175	577,276
27	<b>Total 18</b>	667,936	79,733	747,668	981,067	375,059	1,356,126	12,646	0	0	12,646	2,116,440	0.003175	6,718,790
28														
29	<b>Jan-19</b>	62,139	11,467	73,606	87,772	27,049	114,821	1,514	0	0	1,514	189,941	0.003532	670,780
30	<b>Feb-19</b>	49,391	9,646	59,037	69,325	25,068	94,393	1,217	0	0	1,217	154,647	0.003532	546,139
31	<b>Mar-19</b>	49,872	7,934	57,805	87,189	28,568	115,757	1,213	0	0	1,213	174,776	0.003532	617,226
32	<b>Apr-19</b>	42,563	5,258	47,821	67,373	28,673	96,046	1,020	0	0	1,020	144,887	0.003532	511,673
33	<b>May-19</b>	47,008	4,469	51,477	82,191	31,299	113,491	807	0	0	807	165,775	0.003532	585,438
34	<b>Jun-19</b>	60,947	5,246	66,193	85,264	33,363	118,626	739	0	0	739	185,559	0.003532	655,307
35	<b>Jul-19</b>	80,629	6,271	86,899	91,315	36,215	127,530	681	0	0	681	215,110	0.003532	759,666
36	<b>Aug-19</b>	73,463	5,696	79,159	97,139	37,871	135,011	879	0	0	879	215,049	0.003532	759,451
37	<b>Sep-19</b>	50,813	4,414	55,227	81,472	34,859	116,331	1,013	0	0	1,013	172,571	0.003532	609,438
38	<b>Oct-19</b>	46,152	5,152	51,304	78,870	33,920	112,790	1,138	0	0	1,138	165,231	0.003532	583,518
39	<b>Nov-19</b>	48,148	7,762	55,910	74,226	31,177	105,403	1,312	0	0	1,312	162,625	0.003532	574,315
40	<b>Dec-19</b>	61,732	10,570	72,303	80,512	28,854	109,366	1,410	0	0	1,410	183,078	0.003532	646,545
41	<b>Total 19</b>	672,856	83,885	756,741	982,647	376,917	1,359,564	12,944	0	0	12,944	2,129,249	0.003532	7,519,497