

Class Allocation and Rate Design

Line No.			Mar '17 - Feb '18
1	Total South Dakota Revenue Requirements		\$1,969,053
2	Large General Service Class	33.96%	\$668,633
3	Controlled Service	1.58%	31,056
4	Lighting	0.86%	16,843
5	All Other Service	63.61%	1,252,521
6	Total		\$1,969,053
7	Large General Service Class	kW**	393,344
8	Large General Service Class	kWh**	195,555,142
9	Controlled Service	kWh	34,524,523
10	Lighting	kWh	4,359,084
11	All Other Service	kWh	183,459,429
12	Large General Service Class	\$ / kW	0.595
13	Large General Service Class	cents / kWh	0.222
14	Controlled Service	cents / kWh	0.090
15	Lighting	cents / kWh	0.386
16	All Other Service	cents / kWh	0.683

* Jurisdictional transmission allocation factor (D2 = 9.815717%)
is from Otter Tail's last general rate case in South Dakota
Docket No. EL10-011.

** LGS revenue is 35% demand and 65% energy