Otter Tail Power Company
South Dakota Transmission Cost Recovery Rider
SPP Schedule 7,8 or 9 & 11 Expenses
Docket No. EL16-

		2016	2016												
Line No.	***SPP Schedule Expenses***		**Jan Actual**	**Feb Actual**	**Mar Actual**	**Apr Actual**	**May Actual**	**Jun Actual**	**Jul Actual**	**Aug Actual**	**Sep Projected**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense						817,240	165,387	167,930	167,063	162,667	162,667	162,667	162,667	1,968,287
2	**South Dakota share**	9.816%	**0**	**0**	**0**	**0**	**80,218**	**16,234**	**16,484**	**16,398**	**15,967**	**15,967**	**15,967**	**15,967**	**193,202**
3	SPP Schedule 11 Expense						15,045	3,010	2,934	3,017	3,000	3,000	3,000	3,000	36,006
4	**South Dakota share**	9.816%	**0**	**0**	**0**	**0**	**1,477**	**295**	**288**	**296**	**294**	**294**	**294**	**294**	**3,534**

		2017	2017												
Line No.	***SPP Schedule Expenses***		**Jan Projected**	**Feb Projected**	**Mar Projected**	**Apr Projected**	**May Projected**	**Jun Projected**	**Jul Projected**	**Aug Projected**	**Sep Projected**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense		197,030	197,030	197,030	197,030	197,030	197,030	197,030	197,030	197,030	197,030	197,030	197,030	2,364,360
2	**South Dakota share**	9.816%	**19,340**	**19,340**	**19,340**	**19,340**	**19,340**	**19,340**	**19,340**	**19,340**	**19,340**	**19,340**	**19,340**	**19,340**	**232,079**
3	SPP Schedule 11 Expense		4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	4,660	55,920
4	**South Dakota share**	9.816%	**457**	**457**	**457**	**457**	**457**	**457**	**457**	**457**	**457**	**457**	**457**	**457**	**5,489**

		2018	2018												
Line No.	***SPP Schedule Expenses***		**Jan Projected**	**Feb Projected**	**Mar Projected**	**Apr Projected**	**May Projected**	**Jun Projected**	**Jul Projected**	**Aug Projected**	**Sep Projected**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense		199,985	199,985	199,985	199,985	199,985	199,985	199,985	199,985	199,985	199,985	199,985	199,985	2,399,825
2	**South Dakota share**	9.816%	**19,630**	**19,630**	**19,630**	**19,630**	**19,630**	**19,630**	**19,630**	**19,630**	**19,630**	**19,630**	**19,630**	**19,630**	**235,560**
3	SPP Schedule 11 Expense		4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730	56,759
4	**South Dakota share**	9.816%	**464**	**464**	**464**	**464**	**464**	**464**	**464**	**464**	**464**	**464**	**464**	**464**	**5,571**