

BLACK HILLS POWER, INC.
SD PUC DOCKET: EL16-034

REQUEST DATE : November 9, 2016

RESPONSE DATE : November 15, 2016

REQUESTING PARTY: SDPUC Staff

SDPUC Request No. 2-2:

Provide updated Exhibits 4 and 5, Tariff Pages, and relevant TRC changes to reflect the following revisions:

- i. Updated PY2016 Budgets as requested in question 2.1.
- ii. Recovery of only \$233,619 in Performance Incentive (Lost Margin Recovery) which is capped at 30% of the total EESA budget (Based off updated budget from DR 1-6).
- iii. Removal of \$3,372 in expenditures for the Hardware Stores portion of the Residential LED lighting program.

Response to SDPUC Request No. 2-2:

An updated Exhibit 4 and 5 is attached in Excel (Exhibit 4 & 5 201611) to reflect the recovery of only \$233,619 in performance incentives and the removal of “Hardware Stores” expenditures in the Residential LED Lighting Program.

Updated Exhibit 6 and Exhibit 7 are attached in PDF (Legislative and Clean Tariff) to reflect the recovery of only \$233,619 in performance incentives and the removal of “Hardware Stores” expenditures in the Residential LED Lighting Program. After further review, the \$3,372 was not booked in PY2015 expenses. These expenses occurred in September 2016 and will be addressed in BHP’s PY2016 update. However, the \$75.62 of “Hardware Stores” expense was incurred in PY2015 and has been removed from PY2015 Residential LED Lighting Program expenditures.

An updated Exhibit 9 – BHP’s TRC Calculations 201611 is attached to reflect any TRC changes due to the removal of the non-cost effective measures as result of the Commission’s decision in EL 15-044 and the removal of any participation, energy/demand and expenditure impacts due from the removal of hardware stores from PY2015.