

**South Dakota Calendar Month Electric Sales (Mwh)  
 2017 Budget**

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Revenue Fcst (000's)
Jul-15												Actual 166.6
Aug-15												Actual 155.8
Sep-15												Actual 138.9
Oct-15												Actual 130.4
Nov-15												Actual 128.3
Dec-15												Actual 132.8
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Jan-16												Actual 890.1
Feb-16												Actual 741.9
Mar-16												Actual 775.3
Apr-16												Actual 682.1
May-16												Actual 790.8
Jun-16												Actual 994.1
Jul-16												Actual 1,015.4
Aug-16												Actual 1,044.9
Sep-16	51,992	3,555	55,548	80,051	32,974	113,026	1,040	0	0	1,040	169,613	Fcst 815.2
Oct-16	46,921	4,176	51,098	79,909	32,601	112,510	1,175	0	0	1,175	164,782	Fcst 791.9
Nov-16	47,852	6,191	54,043	78,988	30,236	109,225	1,212	0	0	1,212	164,480	Fcst 790.5
Dec-16	58,476	8,340	66,815	77,586	28,479	106,065	1,629	0	0	1,629	174,509	Fcst 838.7
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Jan-17	59,866	9,627	69,494	83,366	26,630	109,997	1,579	0	0	1,579	181,069	737,385 Fcst 965.5
Feb-17	49,810	7,902	57,712	74,597	25,147	99,744	1,033	0	0	1,033	158,488	Fcst 845.1
Mar-17	49,902	6,607	56,508	82,081	29,379	111,460	1,189	0	0	1,189	169,157	Fcst 901.9
Apr-17	44,001	4,621	48,622	78,034	28,369	106,403	1,023	0	0	1,023	156,048	Fcst 832.0
May-17	46,076	3,560	49,636	78,992	30,785	109,777	792	0	0	792	160,205	Fcst 854.2
Jun-17	59,913	4,244	64,157	85,943	31,452	117,395	872	0	0	872	182,425	Fcst 972.7
Jul-17	76,135	5,018	81,153	100,471	34,620	135,090	677	0	0	677	216,921	Fcst 1,156.6
Aug-17	71,140	4,711	75,851	94,908	34,900	129,808	867	0	0	867	206,526	Fcst 1,101.2
Sep-17	52,516	3,745	56,262	81,283	33,108	114,391	1,041	0	0	1,041	171,694	Fcst 915.5
Oct-17	47,462	4,236	51,698	80,060	32,746	112,807	1,176	0	0	1,176	165,681	Fcst 883.4
Nov-17	48,368	6,355	54,722	79,358	30,379	109,738	1,214	0	0	1,214	165,674	Fcst 883.4
Dec-17	58,680	8,647	67,327	77,999	28,615	106,614	1,634	0	0	1,634	175,575	Fcst 936.2
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Jan-18	60,265	9,808	70,073	83,322	26,726	110,048	1,577	0	0	1,577	181,698	2,109,463 Fcst 1,133.4
Feb-18	50,019	8,136	58,155	74,641	25,213	99,855	1,035	0	0	1,035	159,044	Fcst 992.1
Mar-18	49,965	6,832	56,796	81,306	29,484	110,790	1,181	0	0	1,181	168,767	Fcst 1,052.8
Apr-18	44,369	4,703	49,072	77,942	28,468	106,410	1,025	0	0	1,025	156,507	Fcst 976.3
May-18	46,383	3,684	50,067	79,488	30,888	110,376	792	0	0	792	161,234	Fcst 1,005.8
Jun-18	60,054	4,443	64,497	85,861	31,557	117,418	872	0	0	872	182,787	Fcst 1,140.2
Jul-18	76,550	5,108	81,657	99,663	34,735	134,398	677	0	0	677	216,732	Fcst 1,352.0
Aug-18	71,454	4,854	76,308	95,023	34,995	130,017	867	0	0	867	207,192	Fcst 1,292.5
Sep-18	52,783	3,965	56,748	82,194	33,224	115,417	1,040	0	0	1,040	173,206	Fcst 1,080.5
Oct-18	48,077	4,299	52,376	80,612	32,862	113,474	1,176	0	0	1,176	167,026	Fcst 1,041.9
Nov-18	48,938	6,524	55,462	80,208	30,473	110,682	1,213	0	0	1,213	167,356	Fcst 1,044.0
Dec-18	59,173	8,884	68,057	78,722	28,729	107,451	1,637	0	0	1,637	177,145	Fcst 1,105.0
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Annual												
2,118,693 Fcst 1,105.0 <u>13,216.4</u> Fiscal 2018												

ANNUAL Summary:											
	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail
2016	205,241	22,262	227,503	316,535	124,291	440,825	5,056	0	0	5,056	673,385
2017	663,870	69,274	733,143	997,092	366,130	1,363,222	13,097	0	0	13,097	2,109,463
2018	668,029	71,240	739,268	998,983	367,353	1,366,336	13,089	0	0	13,089	2,118,693