

	Rider Tracker	2015	2016	2017	2018
	Rider Revenue Requirement				
Ex E	10245258-MNGP Extended Power Uprate	3,085,068	2,870,504	2,684,478	2,533,656
Ex E	11101522-PI-9 TN-40 Casks(39-47)	115,568	106,734	109,495	313,209
Ex E	10798851-PI- Relicense ISFSI	31,524	45,961	44,430	43,350
Ex E	11808202-PI U2 Generator Replacemnt	147,458	473,092	468,716	452,837
Ex E	11808219-PI U2 GSU Transformer Repl	34,654	116,271	112,667	108,316
Ex E	11818570-MNGP Regulatory Mandated				
Ex E	11946062-MNGP EDG Tornado Missile P		52,809	81,856	78,555
Ex E	11503439-MNGP Fukushima Modificatio	77,309	105,509	101,363	97,193
Ex E	11871747-MNGP Hardened Vents & Filt				
Ex E	11503753-PI 1R Transformer Replacem				41,840
Ex E	11503758-PI 2M 2RS 2RX Transformer				39,729
Ex E	11491534-Prairie 3rd 230/115 kv tra		79,207	86,327	83,472
Ex E	10799230-PI-Cooling Water Header Va				
Ex E	11634222-PI Emerg Resp Equipment FL		162,240	214,608	205,680
Ex E	11812440-PI LR Ph II-U2 MRP-227A Im	19,142	34,090	32,452	31,000
Ex E	11044898-PI-NFPA 805 Fire Model	(71,375)	(62,607)	177,696	141,251
Ex E	11100514-PI-Screenhouse Cl Header P			12,544	27,691
Ex E	11808178-PI U1 Generator Replacemnt				209,476
Ex E	11101124-PI U1 HDTP Speed Control U		247	774	745
Ex E	11230621-PI U2 HDTP Speed Control U			32,111	119,557
Ex E	11551351-BRD0C Border Wind ND Sequo	565,020	1,731,522	1,556,883	1,434,346
Ex E	11869600-PLV0C Pleasant Valley Wind	906,762	2,178,259	1,950,984	1,797,023
Ex E	10935185-SHC1C U1 Couton Bottom Rep	74,152	89,095	85,080	81,154
Ex E	11345791-BDS0C Install Package Boil	15,273	43,648	41,523	39,832
Ex E	11648818-SHC2 U2 DCS Controls Repl			(1)	(1)
Ex E	11488127-SHC2C U2 Turbine EHC Ctrlrs		26,007	40,029	38,211
Ex E	11487734-SHC3C Motor Control Sys PL	9,756	9,811	54,548	59,792
Ex E	11487740-SHC3C Turbine EHC Controls			11,189	13,645
Ex E	11488116-SHC3C Unit Protection PLC				
Ex E	11808703 East Metro Capacity Sub				
Ex E	11219377-Midtown 115 kV Line	39,112	51,735	49,987	48,375
Ex E	11892875-NSM0953 Galloping Mitigati	(34)	(1)	(1)	(1)
Ex E	11465739-GIST-III Computer Software	49,703	280,269	262,463	239,275
Ex E	11083245-Hiawatha Dam Interconnect	45,741	43,371	41,833	40,408
Ex E	11990782 Rice Street SC Relocation				
Ex E	11806389-Scott County 345 kV Expans	51,078	89,242	86,319	83,504
Ex E	11643344-Wilson Breaker & 1/2 Sub				
Ex E	11218029-BS-Fcst-BD-SW-CM-M		2,751	55,633	162,110
Ex E	10818773-Dynamic EMS Environment Ph		152,491	147,965	137,386
Ex E	11491932-Work and Asset Ph 1 SW MN		140,997	918,717	1,036,050
Ex E	10799550-PI-Repl Instrument Air Com	83,753	69,497	68,643	66,012
Ex E	12076265-MNGP Security Physical Upg		12,551	54,500	152,492
Ex E	12075477-PI Sfgds CL Pump Redesign			53,758	53,870
	INFRASTRUCTURE OVER COLLECTION 2014	(928,556)			
	MONTICELLO RETURN CREDIT [TRADE SECRET BEGINS				
			TRADE SECRET ENDS]	TRADE SECRET ENDS]	

	Rider Tracker	2015	2016	2017	2018
16 Inf	11776427-760 - Red Wing to Wabasha		25,865	25,646	24,857
16 Inf	12051340-NSM0953 Galloping Mitigate				13,749
16 Inf	12077207-NSM0953 Galloping Mitigati	28,113	41,626	39,446	38,242
16 Inf	10785655-HBC7C U7 HGP/Combustion In		31,880	30,697	29,601
16 Inf	11350867-SHC1C U1 DCS Controls Repl		78,268	74,843	71,370
16 Inf	11366818-MNGP Rplc IMUX Front End P		31,155	30,480	29,242
16 Inf	11434783-GIST-II Computer SoftwareN		131,599	123,361	112,612
16 Inf	11468481-MNGP Cyber Security 08-09		112,642	111,707	107,079
16 Inf	11584375-Purch EMS DEMS Ph2 HW MN		101,875	130,948	121,247
16 Inf	11812451-PI Fan Coil Unit Face Repl		53,298	51,823	49,809
16 Inf	11825933-PI NFPA 805 -08 Fire Detec		30,607	29,399	28,261
16 Inf	11926489-MNGP EDG Fuel Oil Train Se		55,650	53,378	51,193
16 Inf	12035378-PI FLEX Storage Building		84,719	82,794	79,586
16 Inf	12173639-CRT0C Courtenay Wind Farm		733,259	2,008,431	1,804,028
16 Inf	11215945-RIV9C-U9 HGP Inspection No		29,964	30,835	29,764
16 Inf	11627836-Midtown 115kV Line 2(Line5	80,078	61,317	59,342	57,533
16 Inf	ADIT Pro-Rate Rev Requirement Impact	84,919	61,589	30,573	37,410
New	A.0001574.147-SHC3C Repl U3 Boiler Fin Super			92,875	170,240
New	A.0000035.211- PI Reactor Coolant Pump Rebuil			112,932	110,172
New	A.0000029.015- MT TSTF-523 Vent Installation			19,789	22,645
New	A.0000017.116- MT EDG Fuel Oil Pump Mtr Rplc 1R28			2,696	3,314
New	A.0000029.018- MT KM 480VAC Cubicle Rplc			6,037	12,981
New	A.0000017.003- MNGP DAS & PPCS Rplc				144,296
New	A.0000035.079- PI Proc Controls Repl				31,352
New	A.0000060.001- MNGP 2018 Dry Fuel Storage Loa				303,710
New	A.0001634.001-BDS0C Black Dog U6 Simple Cycl				578,140
New	A.0000040.035- PI 122 Cooling Twr Structural				88,445
	Annual Project Revenue Requirements	1,035,671	9,473,491	11,765,542	13,216,756
	Infrastructure Over/Under Collection		184,298	(517,398)	492
	Rider Revenue Requirement	1,035,671	9,657,789	11,248,144	13,217,249
	Rider Revenue				
	RIDER REVENUE	852,883	10,170,949	11,247,656	13,216,408
	OVER/UNDER COLLECTION				
	(OVER)/UNDER COLLECTION	182,788	(513,160)	488	841
	Carrying Charge	1,510	(4,238)	4	7
		184,298	(517,398)	492	848