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| Five-State    |                |
|---------------|----------------|
| Settlement    | South Dakota   |
| <u>Amount</u> | Retail Portion |
| \$15,180,485  | \$777,411      |
|               | \$1,738        |
|               | <u>-\$32</u>   |
|               | \$779,117      |
|               |                |

| South Dakota Retail                                     |          |              |              |              |              |           |
|---|----------|--------------|--------------|--------------|--------------|-----------|
| Stratification Components                               | Weight * | Res          | Sm Non Dm    | C&I Demand   | Lighting     | Total     |
| [6] Capacity Component (D10S) **                        | 19.10%   | 41.10%       | 5.21%        | 53.69%       | 0.00%        | 100.00%   |
| [7] Energy Component (E8760) **                         | 80.90%   | 35.96%       | 4.67%        | 58.80%       | 0.58%        | 100.00%   |
| [8] Wtd Combination                                     | 100.00%  | 36.94%       | 4.77%        | 57.82%       | 0.47%        | 100.00%   |
| [9] 8th Credit by Customer Class [9] = [5] * [8]        |          | \$287,826    | \$37,165     | \$450,501    | \$3,625      | \$779,117 |
| [10] Active Customer MWh Sales Dec 2017 - Nov 2018      |          | 657,784      | 82,297       | 1,248,434    | 14,770       | 2,003,284 |
| [11] Calculated Credit Factor [11] = [9] / [10] / 1000  |          | \$0.00043757 | \$0.00045159 | \$0.00036085 | \$0.00024545 |           |
| [12] Est. Number of Active Customers Receiving a Credit |          | 73,904       | 7,057        | 3,460        | 2,125        | 86,546    |
| [13] kWh Use per Active Customer [13] = [10] / [12]     |          | 8,901        | 11,662       | 360,784      | 6,951        |           |
| [14] Est. Credit / Customer, [14] = [11] x [13]         |          | \$3.89       | \$5.27       | \$130.19     | \$1.71       |           |
| [15] Actual Credit by Customer Class                    |          | \$287,848    | \$37,167     | \$450,522    | \$3,635      | \$779,173 |
| [16] Actual Over or (Under) Credit [16] = [15] - [9]    |          | \$22         | \$3          | \$21         | \$10         | \$57      |

<sup>\*</sup> Nuclear Plant Stratification from Docket No. EL14-058 (Test Year 2013)

<sup>\*\*</sup> Class Allocation Factors from Docket No. EL14-058 (Test Year 2013)