

Projected Revenue for March 2016 - February 2017

Line No.	Class		Units	Rate per Unit	Amount
1	Large General Service	(a)	384,718 kW	\$0.606	\$233,115
2			183,229,364 kWh	\$0.236	\$432,928
3	Total LGS				\$666,044
4					
5	Controlled Service	(b)	33,440,052 kWh	0.093¢	\$30,935
6					
7	Lighting	(c)	4,370,354 kWh	0.384¢	\$16,777
8					
9	All other service		191,003,780 kWh	0.653¢	\$1,247,670
10					
11	Total revenue				\$1,961,426

- (a) Rate Schedules 10.03 Large General Service and 10.05 Large General Service - Time of Day
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting