

BLACK HILLS POWER, INC.
SD PUC DOCKET: EL 15-044
ENERGY EFFICIENCY PROGRAM, TARIFFS, COST RECOVERY MECHANISM

REQUEST DATE : November 25, 2015

RESPONSE DATE : December 3, 2015

REQUESTING PARTY: SDPUC Staff

SDPUC Request No. 1-20:

For both the Residential and C&I program please provide a breakdown of the 2015-16 budgets by Incentive Costs and Non-Incentive Incentive Costs. Further, please provide a breakdown of the Non-Incentive Costs by cost category and provide a brief explanation as to what type of costs are include in each cost category.

Response to SDPUC Request No. 1-21:

The file included in our answers in 1-1 has the forecasted budgets by incentives and non-incentives (see Portfolio Inputs tab – columns P, Q, S & T) for PY2 and PY3. The non-incentives are made up of Delivery, Administration, Marketing and Evaluation (see columns V, W, X, Y, Z, AA, AB & AC).

Attachments: None