

Rider Tracker	2015	2016	2017	2018
Rider Revenue Requirement				
10245258-MNGP Extended Power Uprate	3,115,213	2,909,055	2,756,109	2,612,009
11101522-PI-9 TN-40 Casks(39-47)	108,023	93,862	103,046	418,414
10798851-PI- Relicense ISFSI	34,441	42,358	41,612	40,705
11808202-PI U2 Generator Replacemnt	128,436	484,559	472,179	454,057
11808219-PI U2 GSU Transformer Repl	34,141	131,679	128,196	123,259
11818545-MNGP 2016 Regulatory Manda				
11818570-MNGP Regulatory Mandated			862	9,883
11946062-MNGP EDG Tornado Missile P	16,758	48,710	46,991	45,102
11503439-MNGP Fukushima Modificatio	73,996	116,967	112,838	108,291
11871747-MNGP Hardened Vents & Filt			106,897	110,237
11503753-PI 1R Transformer Replacem				10,578
11503758-PI 2M 2RS 2RX Transformer			11,870	66,481
11491534-Prairie 3rd 230/115 kv tra		50,755	87,544	84,311
10799230-PI-Cooling Water Header Va				25,856
11634222-PI Emerg Resp Equipment FL		62,141	325,264	313,170
11812440-PI LR Ph II-U2 MRP-227A Im	14,743	38,275	36,785	35,157
11044898-PI-NFPA 805 Fire Model	(67,461)	115,858	158,986	116,275
11100514-PI-Screenhouse Cl Header P			12,033	46,024
11808178-PI U1 Generator Replacemnt				123,193
11101124-PI U1 HDTP Speed Control U		22	177	170
11230621-PI U2 HDTP Speed Control U		17,347	103,393	175,856
11551351-BRDOC Border Wind ND Sequo	597,504	2,061,549	1,754,692	1,549,452
11869600-PLVOC Pleasant Valley Wind	770,864	2,658,828	2,262,942	1,998,231
10935185-SHC1C U1 Couton Bottom Rep	65,944	96,358	92,779	88,741
11345791-BDS0C Install Package Boil	11,167	39,380	37,935	36,367
11648818-SHC2 U2 DCS Controls Repl		32,868	45,344	43,378
11488127-SHC2C U2 Turbine EHC Ctrls		9,899	50,394	65,280
11487734-SHC3C Motor Control Sys PL	9,843		17,805	30,789
11487740-SHC3C Turbine EHC Controls				
11488116-SHC3C Unit Protection PLC				
11808703 East Metro Capacity Sub				
11219377-Midtown 115 kV Line	53,993	43,170	42,563	41,677
11892875-NSM0953 Galloping Mitigati	65	300	290	280
11465739-GIST-III Computer Software	28,325	301,369	280,768	246,989
11083245-Hiawatha Dam Interconnect	46,117	44,144	42,951	41,593
11990782 Rice Street SC Relocation				
11806389-Scott County 345 kV Expans	47,425	99,716	96,740	93,497
11643344-Wilson Breaker & 1/2 Sub				
11218029-BS-Fcst-BD-SW-CM-M	215	7,522	92,512	218,269
10818773-Dynamic EMS Environment Ph		131,130	160,340	145,398
11491932-Work and Asset Ph 1 SW MN		102,753	884,408	1,229,110
10799550-PI-Repl Instrument Air Com	86,255	72,244	70,018	67,503
12076265-MNGP Security Physical Upg		75,865	118,501	113,443
12075477-PI Sfgds CL Pump Redesign		25,131	43,757	41,960
INFRASTRUCTURE OVER COLLECTION 2014	(928,556)			
MONTICELLO RETURN CREDIT [CONFIDENTIAL BEGINS:				
			CONFIDENTIAL ENDS]	
11776427-760 - Red Wing to Wabasha		23,027	22,436	21,651
12051340-NSM0953 Galloping Mitigate				7,777
12077207-NSM0953 Galloping Mitigati	14,143	49,558	47,986	46,319
10785655-HBC7C U7 HGP/Combustion In		39,164	37,931	36,594
11350867-SHC1C U1 DCS Controls Repl		82,148	79,086	75,618
11366818-MNGP Rplc IMUX Front End P		33,045	31,935	30,695
11434783-GIST-II Computer SoftwareN		133,681	124,440	109,324
11468481-MNGP Cyber Security 08-09		90,742	120,503	115,700
11584375-Purch EMS DEMS Ph2 HW MN		67,965	83,010	74,868
11812451-PI Fan Coil Unit Face Repl		58,205	56,099	53,834
11825933-PI NFPA 805 -08 Fire Detec		33,002	31,886	30,661
11926489-MNGP EDG Fuel Oil Train Se		61,054	58,839	56,425
12035378-PI FLEX Storage Building		96,258	92,803	89,078
12173639-CRTOC Courtenay Wind Farm		384,253	2,296,408	1,948,095
11215945-RIV9C-U9 HGP Inspection No		21,763	33,312	32,055
11627836-Midtown 115kV Line 2(Line5	66,458	71,669	69,482	67,147
ADIT Pro-Rate Rev Requirement Impact	71,674	101,847	90,372	76,226
Infrastructure Over/Under Collection		36,236	450	(622)
Sub-Total Rider Revenue Requirement	891,181	10,200,312	12,854,442	12,897,264
Rider Revenue				
RIDER REVENUE	855,241	10,199,866	12,855,007	12,897,948
OVER/UNDER COLLECTION				
(OVER)/UNDER COLLECTION & Carrying Charge	36,236	450	(622)	(751)