

**South Dakota Calendar Month Electric Sales (Mwh)
2016 Budget**

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Total Other	Total Retail	Revenue Fcst (000's)
Jul-15										Actual 166.6
Aug-15										Actual 155.8
Sep-15	51,671	3,615	55,287	81,481	32,740	114,221	1,080	1,080	170,588	Fcst 135.1
Oct-15	44,870	4,180	49,049	81,419	31,447	112,866	1,189	1,189	163,104	Fcst 129.2
Nov-15	48,144	5,926	54,071	80,708	28,654	109,362	1,241	1,241	164,674	Fcst 130.4
Dec-15	58,791	8,050	66,840	78,827	27,193	106,020	1,489	1,489	174,349	Fcst 138.1
										<u>855.2</u> Fiscal 2015
Jan-16	61,652	8,822	70,474	85,652	27,207	112,859	1,629	1,629	184,963	Fcst 897.8
Feb-16	53,720	7,566	61,286	72,256	24,117	96,373	971	971	158,630	Fcst 770.0
Mar-16	51,283	6,130	57,413	86,487	29,128	115,615	1,548	1,548	174,576	Fcst 847.4
Apr-16	43,456	4,478	47,934	75,745	28,125	103,870	892	892	152,695	Fcst 741.2
May-16	43,521	4,199	47,720	77,716	30,549	108,265	804	804	156,789	Fcst 761.1
Jun-16	60,003	4,070	64,072	87,219	30,983	118,203	887	887	183,162	Fcst 889.1
Jul-16	76,210	5,096	81,306	102,926	34,303	137,229	728	728	219,264	Fcst 1,064.3
Aug-16	72,531	4,639	77,170	94,938	35,472	130,410	835	835	208,415	Fcst 1,011.6
Sep-16	52,726	3,698	56,425	82,815	33,106	115,921	1,103	1,103	173,449	Fcst 841.9
Oct-16	45,860	4,262	50,122	82,690	31,810	114,500	1,214	1,214	165,836	Fcst 805.0
Nov-16	49,262	6,010	55,272	82,036	28,995	111,031	1,267	1,267	167,570	Fcst 813.4
Dec-16	59,639	8,101	67,740	80,195	27,515	107,710	1,520	1,520	176,971	Fcst 859.0
										<u>2,122,319</u> Fiscal 2016
										Annual
Jan-17	62,580	8,927	71,507	88,408	27,424	115,833	1,667	1,667	189,007	Fcst 1,111.0
Feb-17	52,557	7,422	59,979	73,685	23,841	97,526	971	971	158,476	Fcst 931.5
Mar-17	52,509	6,296	58,806	87,342	29,362	116,704	1,583	1,583	177,092	Fcst 1,040.9
Apr-17	45,343	4,635	49,979	77,858	28,351	106,209	912	912	157,100	Fcst 923.4
May-17	45,297	4,370	49,667	81,293	30,764	112,056	823	823	162,546	Fcst 955.4
Jun-17	61,414	4,228	65,642	88,896	31,184	120,080	908	908	186,629	Fcst 1,097.0
Jul-17	77,442	5,255	82,696	104,593	34,499	139,092	745	745	222,533	Fcst 1,308.0
Aug-17	73,654	4,781	78,435	96,605	35,677	132,281	854	854	211,570	Fcst 1,243.6
Sep-17	53,707	3,842	57,549	84,511	33,313	117,823	1,128	1,128	176,500	Fcst 1,037.5
Oct-17	46,928	4,417	51,345	84,384	32,023	116,407	1,242	1,242	168,994	Fcst 993.3
Nov-17	50,209	6,156	56,365	83,704	29,198	112,901	1,296	1,296	170,563	Fcst 1,002.6
Dec-17	60,480	8,242	68,722	81,866	27,714	109,580	1,555	1,555	179,857	Fcst 1,057.2
										<u>2,160,869</u> Fiscal 2017
										Annual
Jan-18	63,438	9,082	72,520	90,089	27,595	117,685	1,702	1,702	191,906	Fcst 1,118.0
Feb-18	53,338	7,569	60,907	75,197	23,972	99,168	992	992	161,067	Fcst 938.4
Mar-18	53,232	6,440	59,671	87,925	29,537	117,462	1,616	1,616	178,749	Fcst 1,041.4
Apr-18	46,218	4,774	50,993	79,160	28,519	107,679	931	931	159,603	Fcst 929.8
May-18	46,102	4,487	50,589	83,333	30,939	114,271	840	840	165,700	Fcst 965.4
Jun-18	62,142	4,363	66,505	89,912	31,352	121,265	927	927	188,696	Fcst 1,099.3
Jul-18	78,313	5,402	83,714	105,621	34,682	140,302	760	760	224,777	Fcst 1,309.6
Aug-18	74,464	4,917	79,382	97,657	35,868	133,526	872	872	213,780	Fcst 1,245.5
Sep-18	54,463	3,964	58,426	85,627	33,501	119,128	1,152	1,152	178,707	Fcst 1,041.1
Oct-18	47,850	4,551	52,402	85,501	32,207	117,707	1,268	1,268	171,377	Fcst 998.4
Nov-18	51,072	6,291	57,363	84,845	29,361	114,206	1,324	1,324	172,892	Fcst 1,007.3
Dec-18	61,316	8,383	69,698	83,007	27,885	110,891	1,588	1,588	182,178	Fcst 1,061.4
										<u>2,189,433</u> Fiscal 2018
										Annual

ANNUAL Summary:									
	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Total Other	Total Retail
2015	203,476	21,771	225,247	322,435	120,034	442,469	4,999	4,999	672,715
2016	669,863	67,070	736,933	1,010,677	361,311	1,371,988	13,398	13,398	2,122,319
2017	682,120	68,572	750,692	1,033,144	363,348	1,396,492	13,684	13,684	2,160,869
2018	691,948	70,223	762,170	1,047,874	365,417	1,413,291	13,971	13,971	2,189,433