Line	Per Books Sou Dakota			Adjusted Pro Forma South Dakota	
			(a)		(b)
	Fuel Expense				
1	Acct. 501	\$	2,405,085	\$	2,540,459
2	Acct. 502 - Reagent		-		101,736
3	Acct. 547		89,466		79,802
4	Total Fuel Expense	\$	2,494,551	\$	2,721,997
5					
6	Purchased Power / Pipeline Charges				
7	Energy		1,365,772		1,007,767
8	Demand		232,363		32,638
9	Market Administration				29,556
10	Heskett III Pipeline Charges		61,141		130,088
11	Total Purchased Power/Pipeline Charges	\$	1,659,276	\$	1,200,049
12					
13	Total	\$	4,153,827	\$	3,922,046
14					
15	Fuel & Purchased Power -				
16	Sales for Resale	\$	26,876	\$	-
17					
18	Net Fuel & Purchased Power	\$	4,126,951	\$	3,922,046
19					
20	Kwh Sales		155,418,344		155,418,344
21	Cost/Kwh	\$	0.02655	\$	0.02524
22					
23	Total Pro Forma Adjustment			\$	(231,781)

SOURCES:

Column (a) and (b), lines 1-21 : Email from Travis on 3/29/16, updated Statement H, Schedule H-1, Page 5 of Column (b), line 23 : Column (b) line 13 - Coulmn (a) line 13

Montana-Dakota Utilities Docket EL15-024 Fuel and Purchased Power Adjustment Adjusted Test Year Ended December 31, 2014

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