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Xcel Energy

Case No.: EL15-014

Response To: South Dakota Public
Utilities Commission

Data Request No. 2-3

Requestor: Karen Cremer

Date Received: June 17, 2015

Question:

Referring to Xcel's response to data request 1-2, please provide an estimated cost range for cancellation charges that each of the identified (i.e. 18) interruptible service customer could incur if they choose to cancel their Electric Service Agreement and switch rate codes or change their PDL in middle of the contract term.

Response:

For each of the 18 referenced customers, the below table shows their average monthly controllable demand for the eighteen months ending May 2015 and the corresponding cancellation charge assuming a full return to firm service. The assumed cancellation charge per kW of the controllable demand is \$69.72, which is the difference between average monthly firm and controllable demand charges times eighteen months (as specified in the electric service agreements for the program). The cancellation charge would apply only if a customer failed to provide the required notice of six months.

A lower cancellation charge would apply to customers that maintained controllable service with a reduced controllable demand level, rather than fully returning to firm service, with the resulting cancellation charge in proportion to the reduction in controllable demand.

Customer	Average Monthly Controlled Demand (KW)	Cancellation Charge
1	30	\$2,111
2	52	\$3,594
3	56	\$3,928
4	58	\$4,019
5	71	\$4,950
6	75	\$5,225
7	123	\$8,545
8	128	\$8,940
9	145	\$10,121
10	147	\$10,260
11	151	\$10,508
12	154	\$10,756
13	189	\$13,142
14	212	\$14,811
15	217	\$15,141
16	254	\$17,693
17	737	\$51,368
18	1,865	\$130,043

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