

Class Allocation and Rate Design

Line No.			Mar '15 - Feb '16
1	Total South Dakota Revenue Requirements		\$1,538,416
2	Large General Service Class	33.96%	\$522,401
3	Controlled Service	1.58%	24,264
4	Lighting	0.86%	13,159
5	All Other Service	63.61%	978,592
6	Total		\$1,538,416
7	Large General Service Class	kW	384,718
8	Large General Service Class	kWh	188,522,754
9	Controlled Service	kWh	34,953,490
10	Lighting	kWh	4,313,192
11	All Other Service	kWh	191,191,044
12	Large General Service Class	\$ / kW	0.475
13	Large General Service Class	cents / kWh	0.180
14	Controlled Service	cents / kWh	0.069
15	Lighting	cents / kWh	0.305
16	All Other Service	cents / kWh	0.512

* Jurisdictional transmission allocation factor (D2 = 9.815717%) is from Otter Tail's last general rate case in South Dakota.

** LGS revenue is 35% demand and 65% energy