

Line No.	Description	(b)	Total Service Area (c)	Total Residential (d)	Total Irrigation (e)	Total Commercial (f)	Total Comm & Ind (g)	Total Municipal (h)	Total Lighting (i)
1	<b>Rate Increase Targets Based on Cost of Service</b>								
2	Total Adjusted Billed Revenue Based on Present Rates		\$135,368,237	\$53,406,527	\$181,577	\$15,930,954	\$63,078,600	\$682,916	\$2,087,663
3	Base Rate Revenue Increase	30.06%	\$40,687,309	\$16,052,273	\$54,576	\$4,788,329	\$18,959,385	\$205,262	\$627,484
4									
5	Base Rate Revenue Increase Percent		30.06%	30.06%	30.06%	30.06%	30.06%	30.06%	30.06%
6									
7									
8	<b>Calculation Including PTC and QF Credit &amp; Ad Valorem Increase</b>								
9	Base Rate Revenue Increase		\$40,687,309	16,052,273	54,576	4,788,329	18,959,385	205,262	627,484
10	Delivered Cost of Fuel PTC Credit		(\$11,839,372)	(\$4,360,742)	(\$15,967)	(\$1,254,522)	(\$6,020,168)	(\$52,137)	(\$135,836)
11	Delivered Cost of Fuel QF Credit		(\$8,314,709)	(\$3,062,519)	(\$11,213)	(\$881,042)	(\$4,227,923)	(\$36,615)	(\$95,397)
12	Beethoven Ad Valorem Increase		\$386,085	\$142,205	\$521	\$40,910	\$196,319	\$1,700	\$4,430
13									
14	Net Increase		\$20,919,313	\$8,771,217	\$27,917	\$2,693,675	\$8,907,613	\$118,211	\$400,681
15									
16	Net Increase %		15.45%	16.42%	15.37%	16.91%	14.12%	17.31%	19.19%