

<u>Line</u>	<u>Time Period</u> (a)	South Dakota Electric Amount	
		<u>Distribution</u> (b)	<u>Transmission</u> (c)
1	10/1/2009 - 9/30/2010	\$ 45,390	\$ 30,241
2	10/1/2010 - 9/30/2011	-	-
3	10/1/2011 - 9/30/2012	-	-
4	10/1/20012 - 9/30/2013	308,469	115,806
5	10/1/2013 - 9/30/2014	(4,531)	2,401
6			
7	5 year average	<u>\$ 69,866</u>	<u>29,690</u>
8			
9	Staff's Adjustment	<u>\$ 74,397</u>	<u>\$ 27,289</u>

Sources:

Lines 1 through 5, columns a, b, and c: DR 3-42

Line 7: (Sum of lines 1-5)/5

Line 9: line 7 - line 5