

<u>Line</u>	<u>Time Period</u>	<b>South Dakota Electric Amount</b>	
		<u>Distribution</u>	<u>Transmission</u>
	(a)	(b)	(c)
1	10/1/2009 - 9/30/2010	\$ 804,593	\$ 9,081
2	10/1/2010 - 9/30/2011	992,442	22,705
3	10/1/2011 - 9/30/2012	1,090,424	14,442
4	10/1/2012 - 9/30/2013	975,787	5,221
5	10/1/2013 - 9/30/2014	843,410	4,266
6			
7	<b>5 year average</b>	<u>\$ 941,331</u>	<u>\$ 11,143</u>
8			
9	<b>Staff's Adjustment</b>	<u>\$ 97,921</u>	<u>\$ 6,877</u>

**Sources:**

Lines 1-5, columns a, b, and c: DR 1-28  
Line 7, columns b and c: (Sum of lines 1-5)/5  
Line 9, columns b and c: line 7 - line 5