

Line	Rate 41	BILLING DETERMINANTS (A)		PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
<b>1</b>	<b><u>Municipal Pumping Service Rate 41</u></b>						
2	Customer Charge	3,145	Bills	\$ 9.50	\$ 29,878	\$ 15.00	\$ 47,175
3	Power Factor Charge Revenue				\$ 16,477		\$ 29,702
4	Energy Charge - all kwh used	6,975,542	kWh	\$ 0.05180	\$ 361,333	\$ 0.07673	\$ 535,233
5	Ad Valorem taxes - Energy Charge	6,975,542	kWh	\$ 0.00352	\$ 24,528	\$ 0.00384	\$ 26,760
6	Delivered Cost of Energy - Energy Charge	6,975,542	kWh	\$ 0.00231	\$ 16,143	\$ 0.00231	\$ 16,143
7	Delivered Cost of Fuel - Energy Charge	6,975,542	kWh	\$ 0.03351	\$ 233,763	\$ 0.02081	\$ 145,161
8	Sub-Total	<u>6,975,542</u>	<u>kWh</u>		<u>\$ 682,121</u>		<u>\$ 800,175</u>
9							
<b>10</b>	<b><u>Municipal Pumping Service Rate 41YS</u></b>						
11	YS WAPA Discount				\$ 86		\$ 86
12	Customer Charge	12	Bills	\$ 9.50	\$ 114	\$ 15.00	\$ 180
13	Energy Charge - all kwh used	9,768	kWh	\$ 0.05180	\$ 506	\$ 0.07673	\$ 749
14	Ad Valorem taxes - Energy Charge	9,768	kWh	\$ 0.00352	\$ 34	\$ 0.00384	\$ 37
15	Delivered Cost of Energy - Energy Charge	9,768	kWh	\$ 0.00231	\$ 23	\$ 0.00231	\$ 23
16	Delivered Cost of Fuel - Energy Charge	9,768	kWh	\$ 0.03351	\$ 327	\$ 0.02081	\$ 203
17	Sub-Total	<u>9,768</u>	<u>kWh</u>		<u>\$ 1,004</u>		<u>\$ 1,193</u>
18	Less: YS WAPA Discount				\$ 86		\$ 86
19	Net Annual Booked Revenue after 41YS Discount				\$ 919		\$ 1,107
20							
<b>21</b>	<b><u>Total Municipal Pumping Service Rate 41</u></b>	<u>6,985,310</u>	<u>kWh</u>		<u>\$ 683,040</u>		<u>\$ 801,282</u>