

Northern States Power Company
Electric Utility - Total Company
Major Plant Additions and Retirements For The Test Period
Year Ended December 31, 2013

Docket No. EL14-____
Schedule D-2
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DESCRIPTION	FUNCTIONAL CLASS	ASSET LOCATION	ADDITIONS	RETIREMENTS	IN (OUT) SERVICE DATE	NOTES
C/U/DJM/MPLS/465 Nicollet Ave/New Vault	Distribution	465 Nicollet Ave Vault-Dist-MN	302,302.79		Dec-13	(3)
C/U/BDB/MPL/80 Washington Ave. N./New Vault	Distribution	80 Washington Ave N Vault-Dist-MN	410,184.79		Dec-13	(3)
CASS - Install New TR3	Distribution	Cass County Sub-Dist-ND	2,487,342.25		Dec-13	(3)
DHL-Build New 115KV-13.8KV Substation	Distribution	Dahlgren Sub-Dist-MN	1,925,987.75		May-13	(3)
DUNDAS - Install 28MVA TR2 and One Feeder	Distribution	Dundas Sub-Dist-MN	2,246,070.10		Aug-13	(3)
Eastwood Sub - Replace Breakers 06, 062, 071	Distribution	Eastwood Sub-Dist-MN	275,602.08		Oct-13	(3)
ECK-Install New 50MVA TR2 AND NEW 13.8KV Feeder	Distribution	Elm Creek Sub-Dist-MN	2,764,365.38		Jul-13	(3)
Purchase Land-Falls Substation	Distribution	Falls Sub-Dist-SD	1,287,308.08		Jan-13	(1)
Farmington - Feeder Breaker Replacements	Distribution	Farmington Sub-Dist-MN	319,915.93		Sep-13	(3)
Goose Lake-Upgrade Nine Feeder Reactors to 800A	Distribution	Goose Lake Sub-Dist-MN	362,451.99		Jun-13	
Gopher - Replace Breakers GPH61, GPH62, GPH69	Distribution	Gopher Sub-Dist-MN	423,495.36		Aug-13	(3)
GRANT - DCP Install 115KV - 34.5KV Distribution Transformer	Distribution	Grant No Canistota Junction Sub-Dist-SC	817,679.59		Jun-13	(1) (3)
Long Lake - Install Two Feeders On TR2	Distribution	Long Lake Sub-Dist-MN	1,614,767.99		Jun-13	(3)
Louise - Install 13.8KV Feeder LOU063	Distribution	Louise Sub-Dist-SD	369,910.62		Sep-13	(1) (3)
Purchase Land Meadow Lake Sut	Distribution	Meadowlake Sub-Dist-MN	441,776.02		Jun-13	(3)
Medicine Lake - Replace Bkrs MEL66, MEL 75 & MEL82	Distribution	Medicine Lake Sub-Dist-MN	283,793.79		Oct-13	(3)
MS14 - Spec and Purchase New 20MVA Distribution Mobile Substation	Distribution	Mobile Sub MS14 (20 MVA)-Dist-MN	2,080,525.92		Sep-13	(3)
Moore Lake - Replace Bkrs MOL68, MOL68, MOL74 & MOL77	Distribution	Moore Lake Sub-Dist-MN	286,524.00		Sep-13	(3)
ORONO - Convert To 115KV DCP	Distribution	Orono Sub-Dist-MN	3,810,107.09		Nov-13	(3)
Osseo - Replace Breakers OSS63, OSS71, OSS72	Distribution	Osseo Sub-Dist-MN	278,623.16		May-13	(3)
PLA-Remove 69Kv Sub And Install 115KV Sut	Distribution	Plato Sub-Dist-MN	1,661,466.83		Sep-13	(3)
RED-SER1-Replace TR1	Distribution	Red River Sub-Dist-ND	2,922,092.60		Apr-13	(3)
Red Rock - Replace Failed 115-13.8KV TR1	Distribution	Red Rock Sub-Dist-MN	801,730.84		May-13	(3)
Red Rock - Install Feeder RRR064	Distribution	Red Rock Sub-Dist-MN	561,447.37		Oct-13	(3)
Salida Crossing - Upgrade 115-13.8KV TR1	Distribution	Salida Crossing Sub-Dist-MN	383,258.68		Nov-13	(3)
MHA71-MHA63 Feeder Tie Along E. 41St & Sixmile Road	Distribution	Sioux Falls-SD-Elec	333,168.23		Mar-13	(1) (3)
DJS/SF/SOS 4KV Conversion/ SOS005 Feeder	Distribution	Sioux Falls-SD-Elec	257,843.79		Dec-13	(1) (3)
Brandon Fpip - Build New 12.5KV OH Along Rice S	Distribution	Sioux Falls-SD-Elec	251,351.40		Nov-13	(1) (3)
Sioux Falls Sd Restoration-April 9, 2013	Distribution	Sioux Falls-SD-Elec	6,483,721.82		Apr-13	(1) (3)
SF-RA-9th and Phillips Ave	Distribution	Sioux Falls-SD-Elec	411,259.65		Jan-13	(1)
Southtown- Replace Feeder Breakers 066, 068, 069	Distribution	Southtown Sub-Dist-MN	317,256.81		Feb-13	
NSPM - MN System Spare - Dcp - Purchase A 118-13 8 KV 70 MVA	Distribution	Station Transformer in Reserve Maple Grove-Dist-MN	1,004,486.90		Jun-13	
Rewind TR From Louise S/N 342776-04	Distribution	Station Transformer in Reserve Maple Grove-Dist-MN	328,890.69		Sep-13	(3)
NSPM-MN System Spare-Dcp-Purchase a 118-138KV 50MVA TR	Distribution	Station Transformer in Reserve Maple Grove-Dist-MN	864,438.17		Nov-13	(3)
Viking Sub Land Purchase - Approximately 3.5 Acres	Distribution	Viking Sub-Dist-MN	1,334,977.59		Mar-13	
VKG-Install New Viking Substation	Distribution	Viking Sub-Dist-MN	5,494,613.66		Aug-13	(3)
WIN - Winona Replace Feeder Breaker	Distribution	Winona Sub-Dist-MN	266,943.42		Jun-13	(3)
WIN - Winona Replace Feeder Breaker	Distribution	Winona Sub-Dist-MN	310,975.37		Jul-13	(3)
Install Fdr Load Monitor	General Plant	Aldrich Sub-Dist-MN	255,903.87		Feb-13	(3)
Black Dog - Replace RTU	General Plant	Black Dog Sub-Tran-MN	546,140.56		Dec-13	(3)
Coon Creek-Upgrade Fault Recorder	General Plant	Coon Creek Sub-Tran-MN	372,767.43		Sep-13	(3)
Faribault Renovation	General Plant	Faribault Office & Service Center	1,872,328.18		Dec-13	(2) (3)
414 Critical Infrastructure-Backup Power Generators and UPS	General Plant	General Office Building	8,840,603.66		May-13	(2) (3)
414 Nicollet Critical Infrastructure Electrical Build-Out	General Plant	General Office Building	2,438,616.98		Dec-13	(2) (3)
414 Nicolette New Furniture	General Plant	General Office Building	287,779.05		Dec-13	(2) (3)
Purchase PI Network Storage	General Plant	General Plant-MN	259,766.40		Dec-13	(3)
PI Distribution Center X-Ray Machine	General Plant	General Plant-MN	301,090.11		Nov-13	(3)
Omicron CM356 Test Set	General Plant	General Plant-MN	319,541.09		Jun-13	
Purchase Desktops and Laptops	General Plant	General Plant-MN	320,755.38		Jun-13	(3)

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G50357 Vacuum Excavator Truck	General Plant	General Plant-MN	417,773.57		Jul-13	
Purch Network Storage PI MN	General Plant	General Plant-MN	428,164.56		Dec-13	(3)
MN Electric Cellnet Comm Modules	General Plant	General Plant-MN	461,970.48		Jan-00	(3)
Purchase Telecom Voice Over Internet Protocol Network Hardware	General Plant	General Plant-MN	2,142,629.10		Aug-13	(3)
PI Purchase Phone System	General Plant	General Plant-MN	2,415,981.77		Dec-13	(3)
Dura-Base Large Mats	General Plant	General Plant-MN	4,820,497.87		Dec-13	(3)
Purchase ESB Server GO	General Plant	General Plant-MN	3,993,546.78		Dec-13	(2) (3)
Purchase Radios MN Outstate Replacements	General Plant	General Plant-MN	658,604.63		Dec-12	(2)
Purchase Radios Small Plan	General Plant	General Plant-MN	331,912.70		Dec-12	(2)
Purchase Disaster Recovery Hardware	General Plant	General Plant-MN	8,342,516.07		Dec-13	(2) (3)
Purchase Red Zone Network Appliance	General Plant	General Plant-MN	955,989.51		Dec-13	(2) (3)
2012 PC Planned Refresh	General Plant	General Plant-MN	359,424.50		Feb-12	(2)
Purchase DNS Appliances	General Plant	General Plant-MN	595,789.37		May-13	(2)
Purchase Telecom Voice Over Internet Protocol Hardware	General Plant	General Plant-MN	585,762.32		Apr-13	(2)
Purchase Fleet Network GPS Hardware	General Plant	General Plant-MN	626,663.33		Oct-13	(2) (3)
Purchase Network Storage	General Plant	General Plant-MN	506,914.06		Mar-13	(2)
2013 Planned PC Refresh	General Plant	General Plant-MN	2,199,008.54		May-13	(2) (3)
2013 Unplanned PC Refresh	General Plant	General Plant-MN	918,662.51		Apr-13	(2) (3)
2013 Planned PC Nuclear	General Plant	General Plant-MN	624,710.03		Apr-13	(2) (3)
2013 Unplanned Mobile Data Terminal Refresh	General Plant	General Plant-MN	254,242.13		Dec-13	(2) (3)
Purchase Network Storage	General Plant	General Plant-MN	402,661.26		May-13	(2)
Purchase Metro East Radio	General Plant	General Plant-MN	575,225.95		Dec-13	(2) (3)
Hugo Indoor Field Training Facility-Phase I	General Plant	Hugo Training Center	4,436,358.22		Jun-13	(2) (3)
Hugo 15 Acre Land Purchase	General Plant	Hugo Training Center	1,231,718.23		Aug-13	(2)
H20756 Clam Truck	General Plant	Licensed Vehicles-MN	265,377.20		Jul-13	(3)
K60700 Truck Bucket 6X4	General Plant	Licensed Vehicles-MN	272,680.79		Jan-13	
K60595 Bucket Truck	General Plant	Licensed Vehicles-MN	280,989.40		Oct-13	(3)
K61135 Truck Hvy Bucket	General Plant	Licensed Vehicles-MN	285,147.06		Feb-13	
N54239 Digger Derrick	General Plant	Licensed Vehicles-MN	302,987.97		Oct-13	(3)
K85774 Bucket Truck	General Plant	Licensed Vehicles-MN	482,625.52		Nov-13	(3)
N45775 Crane Truck	General Plant	Licensed Vehicles-MN	488,649.12		Dec-13	(3)
K80763 AH100 Bucket	General Plant	Licensed Vehicles-MN	505,977.47		Jun-13	
N40358 50 Ton Crane	General Plant	Licensed Vehicles-MN	572,620.10		Jan-13	
N80359 Bay Shore TR40 Dril	General Plant	Licensed Vehicles-MN	643,937.06		Sep-13	(3)
N20288 Digger Derrick 6X4 Truck	General Plant	Licensed Vehicles-MN	288,169.43		Jan-13	(2)
Maple Grove Office Expansion	General Plant	Maple Grove Material Complex	1,195,047.37		Dec-13	(2) (3)
Module and ERTS	General Plant	Minneapolis	491,360.94		Jan-00	(3)
MN Valley Sub-Install RTU for EMS	General Plant	Minnesota Valley Sub-Tran-MN	394,616.51		Aug-13	(3)
Parkers Lake-Upgrade Fault Recorder	General Plant	Parkers Lake Sub-Tran-MN	552,890.06		Aug-13	(3)
Rice St Boiler Replacement	General Plant	Rice St Service Center	356,207.11		Dec-13	(2) (3)
Rice St Restroom Plumbing renovation	General Plant	Rice St Service Center	509,549.79		Dec-13	(2) (3)
Rogers Lake - Replace RTU	General Plant	Rogers Lake Sub-Tran-MN	527,420.14		Aug-13	(3)
Sheyenne - Upgrade Fault Recorder	General Plant	Sheyenne Sub-Tran-ND	330,072.92		Mar-13	(3)
Split Rock - Upgrade Fault Recorder	General Plant	Split Rock Sub-Tran-SD	638,521.12		Jun-13	(3)
Terminal Sub - Install RTU	General Plant	Terminal Sub-Tran-MN	437,516.92		Aug-13	(3)
West Faribault Sub - Install RTU	General Plant	West Faribault Sub-Tran-MN	276,754.75		Aug-13	(3)
MISO PCI New Module Analyzers	Intangible	Computer Software-MN	378,631.18		Dec-13	(3)
PI DevonWay KPI Software	Intangible	Computer Software-MN	406,399.40		Dec-13	(3)
CC-Bill Print ReDesign	Intangible	Computer Software-MN	1,213,099.45		Dec-13	(2) (3)

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CRS Extend SW Upgrade	Intangible	Computer Software-MN	435,788.19		Jun-13	(2)
Win 7 Operating System Upgrade Nuclear	Intangible	Computer Software-MN	5,669,105.82		Sep-13	(2) (3)
Supply Chain Analytics Data Mart	Intangible	Computer Software-MN	1,021,089.61		Nov-13	(2) (3)
Enterprise Record and Content Management, Rel 2, SW	Intangible	Computer Software-MN	1,651,659.11		Jul-13	(2) (3)
Commodity Management System Phase 3	Intangible	Computer Software-MN	1,696,931.89		Apr-13	(2)
Windows 2000 Part 2 Meter Reading Acquisition System	Intangible	Computer Software-MN	291,367.80		Mar-13	(2)
Virtual Computing Software	Intangible	Computer Software-MN	1,236,030.40		Dec-13	(2) (3)
Enterprise Project Management Phase 3 Software Tool	Intangible	Computer Software-MN	1,254,466.58		Dec-13	(2) (3)
Call Reporting New Version	Intangible	Computer Software-MN	342,419.62		Mar-13	(2)
AIX Linux Server Operating System Software Upgrade	Intangible	Computer Software-MN	540,233.80		Dec-13	(2) (3)
Power Source Phase 2 Software	Intangible	Computer Software-MN	825,917.68		Dec-13	(2) (3)
Visio Standard Windows 7 Software	Intangible	Computer Software-MN	306,628.97		Dec-13	(2) (3)
Microsoft Project Software	Intangible	Computer Software-MN	297,242.36		Dec-13	(2) (3)
MNGP R.G. 1.200 PRA Model	Intangible	Monticello Gen Plt Main Plan	6,414,549.73		Oct-13	(3)
Monti Cycle 27 Core & Design Safety	Nuclear Fuel	Monticello Gen Plt Main Plan	74,467,330.38		Jan-13	(4)
PI U2 Reload 27 Cycle 28	Nuclear Fuel	Prairie Island Gen Plt Main Plan	68,051,756.10		Aug-13	(4)
MNGP Hydrogen Water Chemistry for Low Flow	Nuclear Production	Monticello Gen Plt Main Plan	2,305,562.21		Oct-13	(3)
MNGP Control Blades	Nuclear Production	Monticello Gen Plt Main Plan	2,449,171.33		Jul-13	(3)
MNGP Alternative Spent Fuel Pool Cooling	Nuclear Production	Monticello Gen Plt Main Plan	3,375,475.88		Mar-13	(3)
MNGP Remote Camera Monitoring	Nuclear Production	Monticello Gen Plt Main Plan	3,976,986.11		Dec-13	(3)
MNGP 4KV HELB Barrier-Replace doors	Nuclear Production	Monticello Gen Plt Main Plan	4,056,395.98		Jul-13	(3)
MNGP EPU Replace 14A/B 15A/B Feed Water Heaters	Nuclear Production	Monticello Gen Plt Main Plan	12,956,962.12		May-11	(3)
MNGP On-Line Noble Chem	Nuclear Production	Monticello Gen Plt Main Plan	13,320,780.34		Oct-13	(3)
MNGP 2013 Horizontal Storage Modules and Load Dry Shielded Canister	Nuclear Production	Monticello Gen Plt Main Plan	23,441,987.89		Nov-13	(3)
MNGP EPU Condensate Impeller/Pump	Nuclear Production	Monticello Gen Plt Main Plan	25,157,737.57		Jul-13	(3)
MNGP EPU 13A&B Feed Water Heaters	Nuclear Production	Monticello Gen Plt Main Plan	54,758,848.82		Jul-13	(3)
MNGP EPU License Development	Nuclear Production	Monticello Gen Plt Main Plan	59,682,627.94		Dec-13	(3)
MNGP EPU Replace Reactor Feed Water Pumps	Nuclear Production	Monticello Gen Plt Main Plan	106,263,343.42		Jul-13	(3)
MNGP EPU 13.8 KV Distribution System	Nuclear Production	Monticello Gen Plt Main Plan	135,737,616.23		Jul-13	(3)
PI Licensing Renewal-Phase II-D1/D2 Transient Calc	Nuclear Production	Prairie Island Gen Plt Main Plan	2,013,288.25		Dec-13	(3)
PI Licensing Renewal Phase II-U2 Baffle Bolt Inspections	Nuclear Production	Prairie Island Gen Plt Main Plan	2,360,619.88		Dec-13	(3)
PI U2 Licensing Renewal Imp-Term Block Splice	Nuclear Production	Prairie Island Gen Plt Main Plan	2,650,368.01		Dec-13	(3)
PI U2 Foxboro H-Line Protection Module	Nuclear Production	Prairie Island Gen Plt Main Plan	2,924,914.20		Nov-13	(3)
PI U2 Control Room Recorder	Nuclear Production	Prairie Island Gen Plt Main Plan	3,404,953.57		Nov-13	(3)
PI U2 Turb Lube Oil Filtration Upgrade	Nuclear Production	Prairie Island Gen Plt Main Plan	4,070,664.16		Nov-13	(3)
PI U1 License Renewal Phase II	Nuclear Production	Prairie Island Gen Plt Main Plan	4,600,000.00		Sep-13	(3)
PI U2 RCP Seal Improvement	Nuclear Production	Prairie Island Gen Plt Main Plan	6,940,747.16		Dec-13	(3)
PI TN-40H Casks 30-35	Nuclear Production	Prairie Island Plt Dry Strge Casks	40,490,300.70		Jun-13	(3)
Reheater Tube Section Replacements	Steam Production	Allen S King Gen Plt Main Plan	17,120,866.53		Jun-13	(3)
SHCCC U1&2 DCS Controls Replacement	Steam Production	Sherburne Co Gen Plt #1-#2	6,285,695.88		Nov-13	(3)
SHCJC Stacker Electric Control Replacement	Steam Production	Sherburne Co Gen Plt #3	2,229,571.66		Nov-13	(3)
SHC3C U3 Install Pressure Turbine Sections	Steam Production	Sherburne Co Gen Plt #3	2,570,122.32		Nov-11	(3)
SHC3C Cooling Tower Replacement	Steam Production	Sherburne Co Gen Plt #3	11,318,197.48		Sep-13	(3)
SHC3C U3 Insurance Deductible	Steam Production	Sherburne Co Gen Plt #3	12,315,501.00		Sep-13	(3)
Cass County-TAM Intall New TR3	Transmission	Cass County Sub-Tran-ND	5,801,973.38		Dec-13	(3)
ECK Install New 50MVA Dist TR and New 13.8KV Feeders	Transmission	Elm Creek Sub-Tran-MN	2,731,321.55		Jul-13	(3)
FORBES - Install 500 KV REACTOR	Transmission	Forbes Sub-Tran-MN	1,427,569.09		Nov-13	(3)
FORBES - REPLACE 500KV Breakers 30K	Transmission	Forbes Sub-Tran-MN	2,108,534.93		Jan-13	(3)
Forbes - SVS Controls	Transmission	Forbes Sub-Tran-MN	6,168,671.66		Dec-13	(3)

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GRANT - TAM Install 115KV - 34.5KV Distribution Transformer	Transmission	Grant No Canistota Junction Sub-Tran-SC	1,362,517.34		Jun-13	(3)
HNA - Build New 345KV Switching Station	Transmission	Helena Sub-Tran-MN	9,016,626.74		Apr-13	(3)
Paynesville Transmission-Install 69KV Line Terr	Transmission	Paynesville Transmission Sub-Tran-MN	1,035,920.25		Nov-13	(3)
PLA - NEW 115 KV SUBSTATION FOR SWTC Phase I	Transmission	Plato Sub-Tran-MN	2,702,070.76		Sep-13	(3)
SSL - Install 345/115/69 KV New Sut	Transmission	Sheas Lake Sub-Tran-MN	12,603,301.60		Apr-13	(3)
MGR-MN System Reserve 345-118-34.5KV, 448 MVA	Transmission	Station Equipment in Reserve Maple Grove-Sub-Tran-MN	2,436,436.31		Sep-13	(3)
0714 RAP-BTF 69 KV CAP Refurbish and SW Replacements	Transmission	TL MN 0714-69 KV Rapidan-Alliant Interconnection Mountain Lake	1,004,720.21		Nov-13	(3)
0825 PIP-BRI STR 001 TO STR 006 115KV Rebuilc	Transmission	TL MN 0825-115 KV MN Valley-Lyon Co-Lake Yankton-Pipeston	2,096,735.22		Oct-13	(3)
0831 CRO-MED 115KV In and Out to Orono Sut	Transmission	TL MN 0831-115 KV Gleason Lake-Medina (GRE)-Crow River	1,892,888.98		Jun-13	(3)
0909 AUD-HUB 230KV Replace 4 STRS - LC	Transmission	TL MN 0909-230 KV Otter Tail Interconnector	1,482,657.47		Feb-13	(3)
ROW 0954 CAPX2020 (Non Shared)	Transmission	TL MN 0954-345 KV Quarry-Alexandria Switching Station	1,149,750.69		Jun-11	(3)
0956 Cedar Mount to Lyon Cty CaPXB, Acquire ROW 150' X 50 Miles	Transmission	TL MN 0956-345 KV Lyon County-Cedar Mountain (Line #1	4,993,555.91		Jan-13	(3)
0958 Cedar Mount to Helena CAPXB, Acquire ROW 150' X 72.4 Miles	Transmission	TL MN 0958-345 KV Cedar Mountain-Helena (Line #1	7,739,081.29		Jan-13	(3)
0960 Chub LK to Helena,CAPXB S, Acquire ROW 150' X 20.3 Miles	Transmission	TL MN 0960-345 KV Helena-Lake Marion (GRE) (Line #1	5,296,799.51		Jan-13	(3)
0961 Chub Lk to Hampton,CAPXB S,Acquire ROW 150' X 18.3 Miles	Transmission	TL MN 0961-345 KV Lake Marion (GRE)-Hampton (Line #1	3,043,017.35		Apr-13	(3)
0962 LYC HZC MNV CPXB S,Acquire ROW 150' X 24.2 Miles	Transmission	TL MN 0962-345 KV Lyon County-Hazel Creek (Line #1	2,005,670.28		Aug-13	(3)
11790965 N Roch-Miss River N/S, Acquire ROW 150' X 44 Miles	Transmission	TL MN 0965-345 KV North Rochester-Mississippi River	2,723,465.76		Jan-13	(3)
0972 LYC to MN Border CAPXB S, Acquire ROW 150' X 48.4 Miles	Transmission	TL MN 0972-345 KV SWMN-Twin Cities	4,105,670.49		Apr-13	(3)
0982-BLL-WLM-In & Out Taps To Helena 345KV	Transmission	TL MN 0982-345 KV Blue Lake-Wilmarth-Lakefield Junction	1,317,198.16		Mar-13	
0982-345KV-WLM-BLL-In & Out Taps to Sheas Lake	Transmission	TL MN 0982-345 KV Blue Lake-Wilmarth-Lakefield Junction	1,589,425.96		Mar-13	(3)
GDMOC MISO G362 EDF Renewable Refunc	Transmission	TL MN 5306-161 KV Pleasant Valley-Byron	2,202,379.44		May-13	
5401 Kimball (KIM) TO Annandale (ANN) Upgrade 69KV with 47'	Transmission	TL MN 5401-69 KV Wakefield-Watkins-Kingston-Line 0754	2,795,678.81		Jun-13	(3)
5552-PLA-Diamond-115KV Conversion 3.8 Miles	Transmission	TL MN 5552-115KV-Diamond(Glencoe)-Plato-West Waconia	3,470,496.81		Dec-13	(3)
5552-WWK-PLA-115KV Conversion 10 Miles	Transmission	TL MN 5552-115KV-Diamond(Glencoe)-Plato-West Waconia	6,709,006.91		Sep-13	(3)
5557 - WWK TO AUE LAKE - 115 KV Conversion 8 Miles	Transmission	TL MN 5557-115KV-West Waconia-Augusta-GRE Intr(Victoria)	6,519,813.48		Apr-13	(3)
0768-HAT-SOU-69KV Major Line Rebuilc	Transmission	TL ND 0768-69 KV South-Mayville-Hattor	1,705,447.90		Nov-13	(3)
CAPX ROW 0955 ND Border to Bison 345KV (Non-Shared)	Transmission	TL ND 0955-345 KV ND Border-Bison	1,576,433.49		Feb-13	(3)
0877 LCO-CHC 115KV S&E Rebuild 30 H-Frame Structures	Transmission	TL SD 0877-115 KV Lawrence-Cherry Creek	2,203,359.18		May-13	(3)
VKG - New Viking Substation 70 MVA	Transmission	Viking Sub-Tran-MN	1,619,577.15		Aug-13	(3)
WWK - 115 KV Line Termination For SWTC Phase I	Transmission	West Waconia Sub-Tran-MN	1,680,643.73		Sep-13	(3)
WWK - 115 KV Line Termination for Hwy 212 Conversion	Transmission	West Waconia Sub-Tran-MN	1,807,473.20		Sep-13	(3)
Cottonwood - Retire Substation	Distribution	Cottonwood Sub-Dist-MN		(103,240.52)	Nov-12	
DLR - Remove Tr1 And 69KV Equipment	Distribution	Dell Rapids Sub-Dist-SD		(100,843.07)	Jan-13	(1)
ELP - Replace TR1, TR2, AND TR3	Distribution	Elliot Park Sub-Dist-MN		(245,329.74)	Dec-12	
FST - Replace TR4	Distribution	Fifth Street Sub-Dist-MN		(649,359.36)	Sep-11	
GS: - Replacement Of Failed 115 13.8 Transformer (TR8)	Distribution	Gleason Lake Sub-Dist-MN		(173,324.56)	Mar-11	
Goose Lake-Upgrade Nine Feeder Reactors to 800A	Distribution	Goose Lake Sub-Dist-MN		(135,417.71)	Jun-13	
MPK - Merriam Park - Replace Failed TR03	Distribution	Merriam Park Sub-Dist-MN		(260,188.63)	Sep-11	
MS11 - Complete Rewind Of Mobile Substation	Distribution	Mobile Sub MS11 (9 MVA)-Dist-MN		(133,850.24)	Apr-12	
NSS-Replace Failed Transformer 2	Distribution	North Star Steel Sub-Dist-MN		(122,968.95)	Oct-11	
Maple Grove Service Center, Scrap Distribution Transformers	Distribution	Station Transformer in Reserve Maple Grove-Dist-MN		(184,693.49)	Dec-13	
Wakefield - Remove TR1 And TRV01	Distribution	Wakefield Sub-Dist-MN		(166,639.01)	Sep-12	
SS Centre Point Rooftop Unit Replacement	General Plant	Centre Pointe Office Building		(124,268.19)	Aug-07	(2)
CS Centre Pointe New Carpet	General Plant	Centre Pointe Office Building		(106,000.00)	Jan-08	(2)
Centre Pt Parking Lot reconstructic	General Plant	Centre Pointe Office Building		(468,120.16)	Sep-12	(2)
OMS One Outage Management System	General Plant	Computer Software-MN		(7,521,841.54)	Jan-05	(2)
SS Fargo Air Handler Replacement	General Plant	Fargo Service Center		(248,035.01)	Dec-07	(2)
414 Nicollet 3rd Floor Remodel	General Plant	General Office Building		(1,928,458.98)	Jan-07	(2)
CS 414 Nicollet 3rd Floor Remodel	General Plant	General Office Building		(3,283,244.54)	Dec-07	(2)

DESCRIPTION	FUNCTIONAL CLASS	ASSET LOCATION	ADDITIONS	RETIREMENTS	IN (OUT) SERVICE DATE	NOTES
CS GO UPS 1 & 2 Replacements	General Plant	General Office Building		(100,000.00)	Dec-07	(2)
CS 414 Nicollet UPS 2 Battery Replacements	General Plant	General Office Building		(349,084.64)	Jan-09	(2)
GO Floor Tile Replacement	General Plant	General Office Building		(1,083,367.64)	Sep-10	(2)
414 Nicollet - 3rd Floor Asbestos Abatement	General Plant	General Office Building		(239,685.83)	Jan-11	(2)
414 Nicollet 8th Floor EMS office remode	General Plant	General Office Building		(177,630.50)	May-12	(2)
414 Nicollet 7th floor Reconfiguration	General Plant	General Office Building		(350,925.77)	Nov-12	(2)
		Howard Lake Office (Leased), Hennepin Technical College (Leased) and				
Retire Leased Buildings	General Plant	Glenwood Office (Leased)		(279,066.71)	Jan-00	
Mankato HVAC replacement	General Plant	Mankato Service Center		(150,283.61)	Dec-11	
REM Old Roof Map GR	General Plant	Maple Grove Material Complex		(635,055.99)	Dec-02	
SS Maple Grove Lighting replacement	General Plant	Maple Grove Material Complex		(177,884.94)	Jul-08	
MapleGrove New Booster pump	General Plant	Maple Grove Material Complex		(144,498.59)	Oct-11	
Marq Plaza 9th Floor Reconfiguration	General Plant	Marquette Plaza (Leased)		(450,705.53)	Sep-12	(2)
Rice St Executive Lot New Asphalt	General Plant	Rice St East Parking Lot		(108,803.17)	Sep-11	(2)
CS Rice St Domestic Waterpipe Replacements	General Plant	Rice St Service Center		(108,996.33)	Jan-09	(2)
CS Rice St Gas Dispatch Buildout	General Plant	Rice St Service Center		(209,782.84)	Aug-10	(2)
Sioux Falls SD Renovate/Remode	General Plant	Sioux Falls Service Center		(516,542.95)	Dec-11	
HNICO Improve to Sell HNI Lower Dam	Hydro Production	Lower Dam Hydro Plt Main Plant Bldg		(195,519.73)	Oct-12	
OCM Outage Cause Model Phase 1	Intangible	Computer Software-MN		(855,827.68)	Jun-08	
					Oct-13 and	
HR Info System and Risk Management System	Intangible	Computer Software-MN		(11,869,517.65)	Nov 13	(2)
Concur Software	Intangible	Computer Software-MN		(370,599.91)	Jan-03	(2)
Agentis Tax Management Software	Intangible	Computer Software-MN		(795,114.35)	Feb-05	(2)
MN% Performance Measurement Dashboard	Intangible	Computer Software-MN		(193,369.20)	Sep-03	(2)
Quest Tools-DataBase/Server Monitoring	Intangible	Computer Software-MN		(517,276.80)	Dec-04	(2)
Concur Enhancement	Intangible	Computer Software-MN		(158,086.09)	Jan-07	(2)
MNGP Search Train Entrance Building & Extend Out The PA Boundar	Nuclear Production	Monticello Gen Plt Main Plan		(810,801.31)	Jun-11	
MNGP 10CFR73 Install Detection & Assessment	Nuclear Production	Monticello Gen Plt Main Plan		(556,321.68)	Nov-11	
MNGP Source Range Monitors	Nuclear Production	Monticello Gen Plt Main Plan		(272,574.33)	Dec-12	
PI Security Battery Replacement	Nuclear Production	Prairie Island Gen Plt Main Plan		(533,514.04)	Nov-12	
PI U1 Turbine Control Value Body 2,4 Rebuild	Nuclear Production	Prairie Island Gen Plt Main Plan		(104,597.79)	Nov-12	
ZE Piping System Replacement (Phase 1)	Nuclear Production	Prairie Island Gen Plt Main Plan		(816,147.96)	Dec-11	
PI Load Sequencer I/O Card Replacement	Nuclear Production	Prairie Island Gen Plt Main Plan		(122,525.29)	Jun-12	
PI U2 Reactor Head Vent Modification	Nuclear Production	Prairie Island Gen Plt Main Plan		(177,966.67)	May-12	
PI FOF Security Upgrades	Nuclear Production	Prairie Island Gen Plt Main Plan		(1,774,158.98)	Dec-11	
PI Cold Chem Lab Sample Cooling System	Nuclear Production	Prairie Island Gen Plt Main Plan		(1,016,160.49)	Nov-11	
PI U2 SR Battery Charger Replacement	Nuclear Production	Prairie Island Gen Plt Main Plan		(211,297.44)	Apr-12	
PI-Foxboro H-Line Protection Modules Replacement	Nuclear Production	Prairie Island Gen Plt Main Plan		(821,568.18)	Nov-12	
PI U1 Reactor Head Vent	Nuclear Production	Prairie Island Gen Plt Main Plan		(126,660.64)	Nov-12	
Replace Unit 2 Steam Generators	Nuclear Production	Prairie Island Gen Plt Main Plan	284,499,401.21	(11,302,189.03)	Dec-13	(3)
ANS4C Unit 4 Comb. Insp.	Other Production	Angus Anson Peaking Plant Unit 4		(481,335.08)	May-13	
BD5 Combustor Insp. Removal	Other Production	Black Dog Gen Plt Main Plant Bldg		3,180,567.34	Jan-05	
BDS5C U5 CT Exhaust Replacement	Other Production	Black Dog Gen Plt Unit #5-New		(8,211,612.90)	Aug-12	
BDS5C Generator Stator Rewind	Other Production	Black Dog Gen Plt Unit #5-New		(1,840,799.48)	Aug-12	
BDS5C Combustor Inspection	Other Production	Black Dog Gen Plt Unit #5-New		(288,387.10)	Aug-12	
GDM0C Gear Box Replacement T162	Other Production	Grand Meadow Wind Farm		(206,882.27)	Dec-12	
GDM0O Replace Gear Box 128	Other Production	Grand Meadow Wind Farm		(262,339.34)	Aug-12	
GDMC0 Replace Gearbox T153	Other Production	Grand Meadow Wind Farm		(219,210.44)	Aug-12	
GDM0C T156 Gear Box Replacement	Other Production	Grand Meadow Wind Farm		(209,776.01)	Oct-12	

DESCRIPTION	FUNCTIONAL CLASS	ASSET LOCATION	ADDITIONS	RETIREMENTS	IN (OUT) SERVICE DATE	NOTES
GDM0C Replace T161 Gearbox	Other Production	Grand Meadow Wind Farm		(185,284.82)	Oct-12	
GDM0C Replace Gearbox T129	Other Production	Grand Meadow Wind Farm		(249,040.37)	Oct-12	
GDM0C 146 Gearbox Replacement	Other Production	Grand Meadow Wind Farm		(211,752.04)	Nov-12	
GDM0C Replace Gearbox 159	Other Production	Grand Meadow Wind Farm		(208,476.10)	Dec-12	
GDM0C Replace TT43 Gear Box	Other Production	Grand Meadow Wind Farm		(203,116.74)	May-13	
GDM0C Replace T110 Gear Box	Other Production	Grand Meadow Wind Farm		(214,924.45)	May-13	
GRCC Replace Controls	Other Production	Granite City Gen Plant Main Pl		(134,452.88)	Jun-13	
HBC8C Row 2 Turbine Blades	Other Production	High Bridge Generation Plt-MERF		(832,468.90)	Oct-12	
RIV10C Compressor R0 Blade Replacement	Other Production	Riverside Generation Plt-MERF		(263,469.52)	Nov-12	
RIV9C-U9 Combustion Inspection Parts	Other Production	Riverside Generation Plt-MERF		(1,484,146.80)	Nov-12	
ASK1C-16B FW Heater Replacement	Steam Production	Allen S King Gen Plt Main Plan		(322,672.00)	May-13	
ASK1C-Boiler Water Makeup Demineralization System	Steam Production	Allen S King Gen Plt Main Plan	3,855,252.08	(428,037.45)	Apr-13	
ASK1C-Waterwall Panel Replacements	Steam Production	Allen S King Gen Plt Main Plan	5,806,032.43	(643,374.53)	Jun-13	
REW1C Replace 14 Baghouse Compartments	Steam Production	Red Wing Gen Plt Main Plant Bldg		(329,131.32)	Aug-12	
REW0C Ash Building Replacement	Steam Production	Red Wing Gen Plt Main Plant Bldg		(104,624.91)	Dec-12	
REW1C Replace U1 Side Membrane Walls	Steam Production	Red Wing Gen Plt Main Plant Bldg		(170,937.72)	Mar-13	
REW1C U1 Rear and Side Membrane Walls	Steam Production	Red Wing Gen Plt Main Plant Bldg		(444,924.80)	Mar-13	
SHC1C U1 Replace Boiler Tubes Pad Welded	Steam Production	Sherburne Co Gen Plt #1-#2		(2,644,679.93)	Jul-12	
SHC1C WESP Mod Power Transformer Replacement	Steam Production	Sherburne Co Gen Plt #1-#2		(366,530.88)	Oct-12	
SHCCC BASH Ceramic Pipe Replacement	Steam Production	Sherburne Co Gen Plt #1-#2		(213,478.16)	Nov-12	
SHC2C WESP Mod Power Transformer Replacement	Steam Production	Sherburne Co Gen Plt #1-#2		(169,558.29)	Oct-12	
SHC1C Mod 111 WESP Electrode	Steam Production	Sherburne Co Gen Plt #1-#2		(102,740.04)	Jul-13	
SHC2C Mod 202 WESP Electrode	Steam Production	Sherburne Co Gen Plt #1-#2		(115,091.24)	May-13	
SHC1C Scrubber Sparger Mod 109	Steam Production	Sherburne Co Gen Plt #1-#2		(314,678.84)	Mar-13	
SHC2C Mod 202 Scrubber Sparger	Steam Production	Sherburne Co Gen Plt #1-#2		(239,756.27)	May-13	
SHC2C Mod 210 WESP Electrode Replacement	Steam Production	Sherburne Co Gen Plt #1-#2		(269,548.98)	Jan-13	
SHC1C Mod 111 Scrubber Sparger	Steam Production	Sherburne Co Gen Plt #1-#2		(322,803.60)	Jul-13	
SHC2C Mod 210 Scrubber Spargers	Steam Production	Sherburne Co Gen Plt #1-#2		(346,582.54)	Jan-13	
SHCCC Pond 3S Vert Ext Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(685,575.33)	Nov-12	
SHC1C Mod 103 Scrubber Sparger Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(543,843.28)	Dec-12	
SHC1C FW Heater Replacement Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(541,310.97)	Apr-12	
SHC1C Mod 108 Scrubber Sparger Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(510,907.77)	Oct-12	
SHC1C Mod 110 Scrubber Sparger Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(508,290.54)	Oct-12	
SHC1C Mod 102 Scrubber Sparger Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(501,461.28)	Dec-12	
SHC2C Mod 205 Scrubber Pipe Replacement Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(431,752.50)	Dec-12	
SHC2C Mod 203 Scrubber Sparger Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(396,068.60)	Nov-12	
SHC2C Mod 204 Scrubber Sparger Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(364,724.54)	Nov-12	
SHC1C Mod 108 WESP Elec Replacement Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(252,468.05)	Nov-12	
SHC1C Mod 102 WESP Elec Replacement Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(246,044.69)	Dec-12	
SHC1C Mod 103 WESP Elec Replacement Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(244,019.59)	Dec-12	
SHCCC Repl U1/2 Stack Elevator Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(195,907.73)	Nov-12	
SHC2C Mod 205 WESP Electrode Replacement Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(192,847.39)	Dec-12	
SHC2C Mod 203 WESP Electrode Replacement Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(171,182.10)	Nov-12	
SHC1C Rpl BASH Sluice Gate Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(166,216.03)	Apr-12	
SHC2C Mod 204 WESP Electrode Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(149,369.96)	Nov-12	
SHCCC Replace Turbine Crane Buss Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(137,463.09)	May-13	
SHC1C Mod 110 WESP Electrode Replacement Removal	Steam Production	Sherburne Co Gen Plt #1-#2		(134,726.97)	Nov-12	
SHCJC PLC Replacements (Removal)	Steam Production	Sherburne Co Gen Plt #3		(696,296.30)	Nov-11	
SHC3C U3 Replace Baghouse Bags	Steam Production	Sherburne Co Gen Plt #3		(677,610.44)	Nov-12	

DESCRIPTION	FUNCTIONAL CLASS	ASSET LOCATION	ADDITIONS	RETIREMENTS	IN (OUT) SERVICE DATE	NOTES
SHCJC DumperElevator Modernization	Steam Production	Sherburne Co Gen Plt #3		(118,703.36)	Sep-12	
SHC3C U3 Backpass Sootblwng System Removal	Steam Production	Sherburne Co Gen Plt #3		(938,699.55)	Apr-12	
SHC3C Mill Ovrhl Replace Pulv Gearbox Remova	Steam Production	Sherburne Co Gen Plt #3		(150,047.81)	Dec-12	
SHCJC 4C Belt Conv Gallery Heat Remova	Steam Production	Sherburne Co Gen Plt #3		(123,113.54)	Nov-12	
WLMOC C9 Replacement	Steam Production	Wilmarth Gen Plt Main Plant Bldg		(209,382.59)	Jan-13	
WLMOC Scalping Conveyor Replacement	Steam Production	Wilmarth Gen Plt Main Plant Bldg		(160,736.52)	Feb-13	
AS King - Replace TR9 115KV Bushings	Transmission	Allen S King Sub-Tran-MN		(154,150.06)	Jul-12	
Blue Lake - Replace 115KV Breakers	Transmission	Blue Lake Sub-Tran-MN		(512,704.31)	May-13	
CAPX Brk, Stf (Chx 1220)Land	Transmission	Cap Sub-Tran-MN		(325,487.05)	Jul-13	
Douglas County - Replace Breaker 5N60E	Transmission	Douglas County Sub-Tran-MN		(112,141.40)	Apr-13	
Edina - Replace 115KV Breaker 5M15E	Transmission	Edina Sub-Tran-MN		(118,166.27)	Jun-13	
IVH - Replace Breaker 5P147	Transmission	Inver Hills Sub-Tran-MN		(153,631.64)	Jan-12	
KOL-Replace 345KV Line Relaying	Transmission	Kohlman Lake Sub-Tran-MN		(251,804.89)	Feb-12	
KOL Replace 115Kv Breakers 5P99 And 5P10E	Transmission	Kohlman Lake Sub-Tran-MN		(480,921.97)	Mar-12	
MNV-Replace Bkr 470 & Trs Line Spark Gaps	Transmission	Minnesota Valley Sub-Tran-MN		(134,738.43)	Mar-12	
CAPX2020 Monti Sub (Shared)	Transmission	Monticello Sub-Tran-MN		(201,237.09)	Dec-11	
Nobles - Pilot Relaying Upgrade #2	Transmission	Nobles County Sub-Tran-MN		(150,780.05)	Jul-12	
OAD-LLK Relay Replacement	Transmission	Oakdale Sub-Tran-MN		(125,175.18)	May-12	
PLK - Replace 9 Overstressed Breakers	Transmission	Parkers Lake Sub-Tran-MN		(1,711,338.63)	Jun-11	
PAF- Remove Equipment For Bypass	Transmission	Pathfinder Sub-Tran-SD		(1,464,173.57)	Aug-12	(1)
PAT - Replace 115-69 KV TR1 and TR2	Transmission	Paynesville Transmission Sub-Tran-MN		(2,098,849.73)	Jul-11	
LC Roseau County Replace 500KV CTs and CCVTS	Transmission	Roseau County Sub-Tran-MN		(210,200.52)	Apr-12	
Sauk River - Replace 5N101 Gas Circuit Breaker	Transmission	Sauk River Sub-Tran-MN		(102,092.53)	Jul-12	
SPK - Replace 9 Overstressed Breakers	Transmission	Split Rock Sub-Tran-SD		(1,661,981.83)	Aug-11	(1)
SPK -Replace (4) 345Kv Circuit Breakers	Transmission	Split Rock Sub-Tran-SD		(957,186.60)	Dec-12	(1)
SCL-115KV Remote End Relay & Physical Work	Transmission	St Cloud Sub-Tran-MN		(240,368.46)	Jan-12	
0519 - Buffalo Ridge-Zulu - 34.5KV	Transmission	TL MN 0519-34.5 KV Buffalo Ridge-Alpha-Zulu (BRI321		(110,961.98)	Dec-12	
0711 COL To SPC 69KV BYLLESBY Switch Replacement	Transmission	TL MN 0711-69 KV Red Wing-Cannon Falls		(118,080.19)	Nov-11	
0724 Minn Valley-Sacred Heart-Renville-Danube-Bird Islan	Transmission	TL MN 0724-69 KV Bird Island-Danube-Sacred Heart-Minnesota Valle		(135,134.71)	Feb-12	
0724 - Danube Substation (DAN) Tap And Switches	Transmission	TL MN 0724-69 KV Bird Island-Danube-Sacred Heart-Minnesota Valle		(137,341.85)	Sep-11	
0748 Bird Island-Hector-Buffalo Lake-Stewart-Browntown Refurbish	Transmission	TL MN 0748-69 KV Bird Island-Browntor		(199,346.48)	Sep-12	
0748-BIS-BRW-Relocate Line Tap to GRE (1 Mile of New Line)	Transmission	TL MN 0748-69 KV Bird Island-Browntor		(142,219.62)	Jul-12	
0790 COK Replace Switches 111, 367	Transmission	TL MN 0790-69 KV City of Delano-Line 0735-Winsted-Dassel-Big Swar		(169,736.35)	Apr-12	
0857 EDP TO EDA Relo 3 Lattice Towers at Strs 87, 88, 89	Transmission	TL MN 0857-115 KV Black Dog-Westgate		(279,157.08)	Dec-11	
0953 - Install Fiber And Upgrade Relaying	Transmission	TL MN 0953-345 KV Split Rock-Lakefield Junction (Future)		(1,197,282.33)	Jun-12	
0953 OPGW Install-Lakefield To Nobles County to Split Rock	Transmission	TL MN 0953-345 KV Split Rock-Lakefield Junction (Future)		(1,564,988.84)	Jun-12	
0976-PRI-PKL-345KV Capital Refurbishment	Transmission	TL MN 0976-345 KV Parkers Lake-Prairie Island		(140,939.02)	Apr-12	
LC 5544-WLM-ESW-Uprate to 4 FPS - Ground Survey & Mode	Transmission	TL MN 5544-115KV-Wilmarth-Eastwood		(123,896.91)	Sep-12	
0920 GBR-RUG 230KV Replace Strs 222, 233, 415 LC	Transmission	TL ND 0920-230 KV Manitoba Hydro Inter (Glenboro)		(118,992.88)	Oct-12	
0953 OPGW Installation in SD	Transmission	TL SD 0953-345 KV Split Rock-Lakefield Junction		(331,518.89)	Jun-12	
		Total Major Additions and Retirements	1,260,546,328.87	(100,101,491.24)		

DESCRIPTION	FUNCTIONAL CLASS	ASSET LOCATION	ADDITIONS	RETIREMENTS	IN (OUT) SERVICE DATE	NOTES
(1) Indicates a project in Sioux Falls Division (2) Indicates a project classified to Common Utility (3) Account 106, Electric Completed Not classified at Year End 2011 (4)Account 120.2-4, Nuclear Fue NOTE: The following notation applies to all projects not otherwise footnoted The Major Projects were determined by the following criteria: Production Plant \$2,000,000 Transmission Plant \$1,000,000 Distribution Plant (Sioux Falls Division) \$250,000 General Plant \$250,000 Common Plant \$250,000 Major Retirements \$100,000						