

<u>Line</u>	<u>Calendar Year</u> (a)	<u>Total Company</u> (b)	<u>South Dakota</u> (c)
1	2008	\$ 85,384	\$ 80,837
2	2009	133,646	126,770
3	2010	-	-
4	2011	98,960	93,868
5	2012	38,771	<u>36,776</u>
6		5-Year Average	67,650
7		Test Year Expense	<u>36,776</u>
8		Staff Adjustment	<u>\$ 30,874</u>

SOURCES:

Columns a, b, and c, line 1: Docket EL12-061, Exhibit PJS-1, Sch 3, line 1
Columns a, b, and c, lines 2, 3, 4, and 5: BHP Response to Staff DR 2-23
Column c, line 6: Column c, average lines 1-5
Column c, line 7: BHP Response to Staff DR 2-23
Column c, line 8: Column c, line 6 - line 7