

PIPR RIDER REVENUE ADJUSTMENT

Exhibit CRG-5

Line No.	Customer Classification	(Note 3) Allocator	(Note 1) PIPR REVENUE PER BOOKS		(Note 2) Pro Forma Adjusted		Proposed PIPR Revenue - \$
			Energy Sales - kWh	Billing CPGS Revenue - \$	Energy Sales - kWh/kW	Billing PIPR Revenue - \$	
1							
2	Residential	34.00%	-	\$ 646,120	508,556,688	\$ 1,615,659	\$ 2,261,780
3							
4	Small General Service	34.33%	-	\$ 681,245	1,666,450	\$ 1,631,340	\$ 2,312,585
5							
6	Large General Service	20.73%	-	\$ 400,748	895,880	\$ 985,077	\$ 1,385,825
7							
8	Industrial Contract Service	9.97%	-	\$ 192,530	403,983	\$ 473,768	\$ 666,299
9							
10	Lighting	0.97%	-	\$ 15,743	14,208,746	\$ 46,094	\$ 61,837
11							
12	Total Sales of Electricity	100.00%		\$ 1,936,387		\$ 4,751,938	\$ 6,688,325
13							
14				PIPR Revenue Requirement Forecasted on Schedule I-2 Line 15, Column (a)			\$ 6,688,325
15							
16						Difference \$	0

- 17
- 18 Note (1) Per Books PIPR Rider revenue as billed in test period.
- 19
- 20 Note (2) Pro Forma PIPR Rider revenue on Pro Forma Billing Determinants.
- 21
- 22 Note (3) PIPR Allocator listed on Table 1, Section No. 3C, Tariff Sheet No. 16.