

EXHIBIT D
PUBLIC

Pro Forma Billing Determinants on Proposed Rates

CRG-8
4/11/2014

Row No.

360						
361						
362						
363	Energy Efficiency Adjust			\$		361
364						
365	Energy Charge					
366	All Year - Bucket 1	First 1,000 kWh	269,419	\$	0.08856	\$ 23,860
367	All Year - Bucket 1	Next 2,000 kWh	221,930	\$	0.08856	\$ 19,654
368	All Year - Bucket 2	Next 12,000 kWh	293,432	\$	0.07156	\$ 20,998
369	All Year - Bucket 2	All additional kWh	34,520	\$	0.07156	\$ 2,470
370	Total per Tariff sheet		<u>819,301</u>			<u>\$ 144,924</u>
371						
372						
373	SGS - Net Billing (SD720)					
374	Section 3B, Sheet No.4					SD878
375						
376	Customer Charge					
377	All Year		97	\$	12.50	\$ 1,216
378						
379	Capacity Charge					
380	All Year - Bucket 1	First 5 kW	327	\$	8.50	\$ 2,777
381	All Year - Bucket 1	Next 45 kW	459	\$	8.50	\$ 3,903
382	All Year - Bucket 2	Additional kW	14	\$	8.00	\$ 112
383			<u>800</u>			
384						
385						
386						
387	Energy Efficiency Adjust					\$ 75
388						
389	Energy Charge					
390	All Year - Bucket 1	First 1,000 kWh	45,368	\$	0.08856	\$ 4,018
391	All Year - Bucket 1	Next 2,000 kWh	46,071	\$	0.08856	\$ 4,080
392	All Year - Bucket 2	Next 12,000 kWh	10,900	\$	0.07156	\$ 780
393	All Year - Bucket 2	All additional kWh	-	\$	0.07156	\$ -
394	Total per Tariff sheet		<u>102,339</u>			<u>\$ 16,962</u>
395						
396						
397						
398						
399	General Service Large - Secondary Service					
400	Section 3, Sheet No.11					SD721
401						
402	Capacity Charge					
403	All Year	On-Peak - First 125 kVa	1,230	\$	2,000.00	\$ 2,460,000
404	All Year	On-Peak - Each Addl kVa	137,527	\$	12.00	\$ 1,650,325
405	All Year	Off-Peak - >250 kVa - no charge	-	\$	-	\$ -
406	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	12.00	\$ -
407						
408						
409						
410						
411	Energy Efficiency Adjust					\$ 90,819
412						
413	Substation Lease					\$ -
414						
415	Energy Charge					
416	All Year - Bucket 1	First 50,000 kWh	56,128,845	\$	0.04332	\$ 2,431,502
417	All Year - Bucket 2	Next 450,000 kWh	41,544,430	\$	0.04187	\$ 1,739,465
418	All Year - Bucket 2	All additional kWh	379,700	\$	0.03661	\$ 13,901
419	Total per Tariff sheet		<u>98,052,975</u>			<u>\$ 8,386,012</u>
420						
421						
422	General Service Large - Primary Service					
423	Section 3, Sheet No.11					SD731
424						
425	Capacity Charge					
426	All Year	On-Peak - First 125 kVa	60	\$	2,000.00	\$ 120,000
427	All Year	On-Peak - Each Addl kVa	52,650	\$	10.50	\$ 552,827
428	All Year	Off-Peak - >250 kVa - no charge	-	\$	-	\$ -
429	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	10.50	\$ -
430						
431						
432						
433						
434	Energy Efficiency Adjust					\$ -
435						
436	Substation Lease					\$ -
437						
438	Energy Charge					
439	All Year - Bucket 1	First 50,000 kWh	3,000,000	\$	0.04332	\$ 129,960
440	All Year - Bucket 2	Next 450,000 kWh	9,704,042	\$	0.04187	\$ 406,308
441	All Year - Bucket 2	All additional kWh	14,898,000	\$	0.03661	\$ 545,416
442	Total per Tariff sheet		<u>27,602,042</u>			<u>\$ 1,754,511</u>
443						
444						
445	General Service Large - Large Demand Curtailable Service (Closed)					
446	Section 3A, Sheet No. 13					SD722
447						
448	Capacity Charge					
449	All Year	Per kVA	2,902	\$	13.41	\$ 38,911
450						
451						

Pro Forma Billing Determinants on Proposed Rates

CRG-8
4/11/2014

452	Row No.					
453						
454		Energy Efficiency Adjust		\$		725
455						
456		Curtailable Load Credit	2,902	\$	(7.24)	\$ (21,012)
457		Energy Charge				
458		All Year	All kWh	998,721	\$ 0.03720	\$ 37,152
459			Total per Tariff sheet	<u>998,721</u>		<u>\$ 55,776</u>
460						
461						
462		General Service Large - Secondary Service - Combined Billing				
463		Section 3, Sheet No. 33				SD752
464						
465		Service Charge				
466		Per Location		1,732	\$ 105.40	\$ 182,557
467						
468		Capacity Charge				
469		All Year	First 125 kVa	499	\$ 2,000.00	\$ 998,000
470		All Year	Each Addl kVA	360,830	\$ 12.00	\$ 4,329,958
471						
472						
473						
474						
475		Energy Efficiency Adjust				\$ 111,255
476						
477		Phone Charge/Equipment Rental				\$ 4,019
478						
479		Energy Charge				
480		All Year - Bucket 1	First 50,000 kWh	24,779,800	\$ 0.04332	\$ 1,073,461
481		All Year - Bucket 2	Next 450,000 kWh	90,013,259	\$ 0.04187	\$ 3,768,855
482		All Year - Bucket 2	All additional kWh	39,078,591	\$ 0.03661	\$ 1,430,667
483			Total per Tariff sheet	<u>153,871,650</u>		<u>\$ 11,898,772</u>
484						
485						
486		General Service Large - Combined Billing-Special Contract				
487		Section 3, Sheet No. 33				
488						
489		Service Charge				
490		Per Location				
491						
492		Capacity Charge				
493		All Year	First 125 kVa			
494		All Year	Each Addl kVA			
495						
496						
497						
498						
499		Energy Efficiency Adjust				
500						
501						
502						
503		Energy Charge				
504		All Year - Bucket 1	First 50,000 kWh			
505		All Year - Bucket 2	Next 450,000 kWh			
506		All Year - Bucket 2	All additional kWh			
507			Total per Tariff sheet			
508						
509						
510		Large Power Contract Service - Secondary Service - Combined Billing				
511		Section 3, Sheet No. 31	Special Contract			
512						
513		Service Charge				
514		Flat Monthly Charge				
515						
516		Capacity Charge				
517		All Year	Peak Monthly kVa			
518		All Year	Billed Contract kVA			
519						
520						
521						
522						
523		Energy Efficiency Adjust				
524						
525						
526						
527		Energy Charge				
528		All Year - Bucket 1	First 3,000,000 kWh			
529		All Year - Bucket 2	All additional kWh			
530			Total per Tariff sheet			
531						
532						
533						
534						
535						
536		Special Contract - Industrial 69 kV Service				
537		Section 3, Sheet No. 14				
538						
539		Capacity Charge				
540		All Year	On Peak			
541						
542						
543						